



## Mission

**East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.**

### **Core Values**

Human Rights  
Equality  
Independence  
Community  
Work Confidence  
Equity  
Respect

## **AGENDA FOR THE ORDINARY MEETING OF COUNCIL**

**29 June 2023**

Under closing the gap priority reforms, socio economic outcome 16 – Aboriginal and Torres Strait Islander languages are strong, supported and flourishing and it is standard practice for reports to be considered, discussed and debated in the traditional dialects of the East Arnhem region, Yolngu Matha or Anindilyakwan.

## **EAST ARNHEM REGIONAL COUNCIL**

Notice is hereby given that an Ordinary Meeting of the East Arnhem Regional Council will be held at the Nhulunbuy on Thursday, 29 June 2023 at 9AM.

Agendas and minutes are available on the Council website [www.eastarnhem.nt.gov.au](http://www.eastarnhem.nt.gov.au) and can be viewed at the Council's public office.

Dale Keehne  
**Chief Executive Officer**

Under closing the gap priority reforms, socio economic outcome 16 – Aboriginal and Torres Strait Islander languages are strong, supported and flourishing and it is standard practice for reports to be considered, discussed and debated in the traditional dialects of the East Arnhem region, Yolngu Matha or Anindilyakwan.

### **Anindilyakwa Ward**

- Constantine MAMARIKA
- Lionel JARAGBA

### **Birr Rawarrang Ward**

- Jason MIRRITJAWUY
- Robert YAWARNGU

### **Gumurr Gattjirr Ward**

- Lapulung DHAMARRANDJI
- Joe DJAKALA

### **Gumurr Marthakal Ward**

- Evelynna DHAMARRANDJI
- David DJALANGI
- Kaye THURLOW

### **Gumurr Miwatj Ward**

- Banambi WUNUNGMURRA
- Wesley DHAMARRANDJI

### **Gumurr Miyarrka Ward**

- Bandi Bandi WUNUNGMURRA
- Bobby WUNUNGMURRA

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12.2	Fleet Sales and Update <i>The report will be dealt with under Section 99 of the Local Government Act and Section 51 (c)(i) of the Local Government (General) Regulations. It contains information that would, if publicly disclosed, be likely to cause commercial prejudice to, or confer an unfair commercial advantage on any person.</i>	
12.3	Community Places for People (CPP) Successful Grant <i>The report will be dealt with under Section 99 of the Local Government Act and Section 51 (c)(i) of the Local Government (General) Regulations. It contains information that would, if publicly disclosed, be likely to cause commercial prejudice to, or confer an unfair commercial advantage on any person.</i>	
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**19 MEETING CLOSE**

**ATTENDANCE**

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<b>ITEM NUMBER</b>	2.1
<b>TITLE</b>	Elected Members Attendance and Resignation
<b>REFERENCE</b>	1762325
<b>AUTHOR</b>	Wendy Brook, Executive Assistant to the CEO

**SUMMARY**

This report is also to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Council Members and what absences that the Council gives permission for.

This report is to also provide the process for the newly elected members to acknowledge their role as an elected member, the code of conduct, and sign their declaration.

**Local Government Act: Code of Conduct**

## Section 119

**1     Honesty and integrity**

A member must act honestly and with integrity in performing official functions.

**2     Care and diligence**

A member must act with reasonable care and diligence in performing official functions.

**3     Courtesy**

A member must act with courtesy towards other members, council staff, electors and members of the public.

**4     Prohibition on bullying**

A member must not bully another person in the course of performing official functions.

**5     Conduct towards council staff**

A member must not direct, reprimand, or interfere in the management of, council staff.

**6     Respect for cultural diversity and culture**

A member must respect cultural diversity and must not therefore discriminate against others, or the opinions of others, on the ground of their cultural background.

A member must act with respect for cultural beliefs and practices in relation to other members, council staff, electors and members of the public.

**7     Conflict of interest**

A member must avoid any conflict of interest, whether actual or perceived, when undertaking official functions and responsibilities.

If a conflict of interest exists, the member must comply with any statutory obligations of disclosure.

**8     Respect for confidences**

A member must respect the confidentiality of information obtained in confidence in the member's official capacity.

A member must not make improper use of confidential information obtained in an official capacity to gain a private benefit or to cause harm to another.

**9     Gifts**

A member must not solicit, encourage or accept gifts or private benefits from any person who might have an interest in obtaining a benefit from the council.

A member must not accept a gift from a person that is given in relation to the person's interest in obtaining a benefit from the council.

**10    Accountability**

A member must be prepared at all times to account for the member's performance as a member and the member's use of council resources.

**11    Interests of municipality, region or shire to be paramount**

A member must act in what the member genuinely believes to be the best interests of the municipality, region or shire.

In particular, a member must seek to ensure that the member's decisions and actions are based on an honest, reasonable and properly informed judgment about what best advances the best interests of the municipality, region or shire.

**12    Training**

A member must undertake relevant training in good faith.

**GENERAL**

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**RECOMMENDATION**

**That Council:**

- (a)    Notes the absence of < >**
- (b)    Notes the apology received from < >**
- (c)    Notes <<Cr. Name/s>> are absent with permission of the Council.**
- (d)    Determines <<Cr. Name/s>> are absent without permission of the Council under Section 47(1) (o) of the Act.**

**ATTACHMENTS:**

- 1** [↓](#)    Attendance Register\_2022\_2023.pdf
- 2** [↓](#)    Copy of Attendance Register Finance Meeting\_2023.pdf
- 3** [↓](#)    Copy of Attendance Register Special Meeting\_2023.pdf
- 4** [↓](#)    Declaration of Office.pdf

2022/23 Attendance and Apologies Register for Meetings									
Finance Committee Meeting									
Key	✓	Attendance	■	Absent with permission	X	Absent without permission			
Councillor	20.07.2022	21.09.2022	23.11.22	18.01.22	22.03.23	17.05.23			
Kaye Thurlow	Video	✓		Video	✓	✓			
David Djalangi				✓	✓	✓			
Evelyna Dhamarrandji		✓			✓	✓			
Constantine Mamarika	✓								
Lapulung Dhamarrandji		✓							
Iason Mirritjawuy		✓			✓				
Robert Yawarngu	✓	✓				✓			
Bobby Wunungmurra									
Banambi Wunungmurra		✓		✓					
Joe Djakala	✓	✓							
Bandi Bandi Wunungmurra	✓	✓		✓	✓	✓			
Marripalawuy Marka									
Wesley Dhamarrandji						✓			
Lionel Jaragba				✓					

2022/23 Attendance and Apologies Register for Meetings									
Finance Committee Meeting									
Key	✓	Attendance	■	Absent with permission	X	Absent without permission			
Councillor	20.07.2022	21.09.2022	23.11.22	18.01.22	22.03.23	17.05.23			
Kaye Thurlow	Video	✓		Video	✓	✓			
David Djalangi				✓	✓	✓			
Evelyna Dhamarrandji		✓			✓	✓			
Constantine Mamarika	✓								
Lapulung Dhamarrandji		✓							
Iason Mirritjaway		✓			✓				
Robert Yawarngu	✓	✓				✓			
Bobby Wunungmurra									
Banambi Wunungmurra		✓		✓					
Joe Djakala	✓	✓							
Bandi Bandi Wunungmurra	✓	✓		✓	✓	✓			
MarraPalawuy Marka									
Wesley Dhamarrandji						✓			
Lionel Jaragba				✓					

2022/23 Attendance and Apologies Register for Meetings Special Council Meeting									
Key	✓	Attendance	■	Absent with permission	X	Absent without permission			
Councillor	01.06.2023								
Kaye Thurlow	✓								
David Djalangi	✓								
Evelyna Dhamarandji	■								
Constantine Mamarika	✓								
Lapulung Dhamarandji	✓								
Jason Mirritlawuy	■								
Robert Yawarngu	✓								
Bobby Wunungmurra	■								
Banambi Wunungmurra	✓								
Bandi Bandi Wunungmurra	✓								
Joe Djakala	✓								
Marpalawuy Marika	✓								
Wesley Dhamarandji	✓								
Lionel Jaragba	■								



# Declaration of Office

I, ..... having been elected as a Councillor of the East Arnhem Regional Council declare that I will faithfully and impartially fulfil the duties of the office.

Under the Northern Territory of Australia Local Government Act 2019, Section 44, as a member of Council, I will;

- Represent the interest of all residents and ratepayers of the council area;
- Provide leadership and guidance;
- Facilitate communication between the members of the council's constituency and the council;
- Be properly informed to enable participation in the deliberations of the council and its community activities;
- Ensure, as far as practicable, that the council acts honestly, efficiently and appropriately in carrying out its statutory responsibilities;
- Ensure that council resources are used prudently and solely in the public interest; and
- Actively monitor the financial affairs of the council.

I declare that I have read and will comply with the Northern Territory of Australia Local Government Act 2019 Code of Conduct.

Declared on this day, Monday, 20 September 2021, at East Arnhem Regional Council, Nhulunbuy Council Chambers.

**Councillor**

.....  
Councillor name

**Witnessed by**

.....  
Dale Keehne  
Chief Executive Officer  
East Arnhem Regional Council

## **DECLARATION OF REGISTERED INTEREST REGISTER**

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<b>ITEM NUMBER</b>	3.1
<b>TITLE</b>	Declaration of Registered Interest
<b>REFERENCE</b>	1762327
<b>AUTHOR</b>	Wendy Brook, Executive Assistant to the CEO

### **SUMMARY**

Elected Members are required to disclose an interest in a matter under consideration by Council at a meeting of the Council.

### **GENERAL**

Sections 114 and 115 Local Government Act.

### **REGISTER**

The Declaration of Interest is attached with this report.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

### **RECOMMENDATION**

**That Council notes the Conflict of Interest and Related Parties Register.**

### **ATTACHMENTS:**

1 [↓](#) Copy of Declaration of Interest\_June 2023.pdf



## Declaration of Interest Register

Member's Names/ Families Names	Relationships	Entity Name	Connection to Entity
			Banambi Wunungmurra
		Miwatj Health	Director
			Kaye Thurlow
		Northern Territory Place Names Committee	Member
			David Djalangi
R Guywanga	Wife		
Kenisha Gumbula	Granddaughter	NAAJA	Employee
L Gumbula	Granddaughter		
			Evelyna Dhamarrandji
Geoffrey Gurwanawuy	Grandfather	Arnhem Land Progress Association	Director
Dassy Gondarra	Grandmother	Shepherdson College	CLO
			Lapulung Dhamarrandji
		Manapan Furniture	Board member
		Rulku Milingimbi Hostel	Committee Member
		Gattjirk Yolngu Corporation	Director
		ALPA Milingimbi Store Committee	Member
Joe Djakala	Brother	East Arnhem Regional Council	Elected Member
			Jason Mirritjawuy
			Marrpalawuy Marika
		Dilak - Yothu Yindi	
		Laynhapuy Housing Sub Com	
		ARDS	
		Yirrkalá Miyalk Rangers	Cultural Advisor
			Bobby Wunungmurra
Bobby Wunungmurra		LGANT, Northern Land Council	Executive Member, Director
Bobby Wunungmurra		Aboriginals Benefit Account Advisory Committee	Committee member
Micky Wunungmurra	Brother	Arnhem Land Progress Association	Director
Bandi Bandi Wunungmurra	Brother	Yolngu Business Enterprise (2), EARC	Director, Elected Member
			Constantine Mamarika
		Groote Eylandt Bickerton Island Enterprise	Director
		Anindilyakwa Rangers	Employee
			Robert Yawarrngu
			Bandi Bandi Wunungmurra
Bandi Bandi Wunungmurra		Yolngu Business Enterprise	Director
Micky Wunungmurra	Brother	Arnhem Land Progress Association	Director
Bobby Wunungmurra	Brother	Northern Land Council, LGANT, EARC	Director / Executive Member / Elected Member
			Joe Djakala
Lapulung Dhamarrandji	Brother	East Arnhem Regional Council	President
			Wesley Dhamarrandji
Wesley Dhamarrandji		Yolngu Business Enterprise	Board Member
Wesley Dhamarrandji		Laynhapuy Homelands Aboriginal Corporation	Board Member
			Lionel Jaragba
Lionel Jaragba		Groote Aqua Aboriginal Corporation	Director
Lionel Jaragba		Groote Holdings Aboriginal Corporation	Director
Lionel Jaragba		Angabunumanja Aboriginal Corporation	Director
Lionel Jaragba		Warningakalinga Aboriginal Corporation	Director
Lionel Jaragba		Anindilyakwa Land Council	Director
Lionel Jaragba		East Arnhem land trust	Director
Lionel Jaragba		Anindilyakwa Royalty Aboriginal Corporation	Director
Lionel Jaragba		Anindilyakwa Advancement Aboriginal Corporation	Director

[illegible][illegible]

## **CONFIRMATION OF PREVIOUS COUNCIL MINUTES**

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<b>ITEM NUMBER</b>	4.1
<b>TITLE</b>	Minutes of the Council Meeting held 28 April 2023.
<b>REFERENCE</b>	1762328
<b>AUTHOR</b>	Wendy Brook, Executive Assistant to the CEO



### **RECOMMENDATION**

**That the minutes be taken as read and accepted as a true record of the meeting.**

### **ATTACHMENTS:**

1 [!\[\]\(3e2231b1ad3ca8da8658228c00dd08e0\_img.jpg\)](#) Ordinary Council 2023-04-27 [2052] Minutes.DOCX



## Mission

East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.

### Core Values

Respect  
Professionalism  
Human Dignity  
Organisational Growth  
Equity  
Community

## **MINUTES FOR THE ORDINARY MEETING OF COUNCIL**

**28 April 2023**

MINUTES OF THE ORDINARY MEETING HELD IN THE GROOTE EYLANDT ON  
THURSDAY, 27 APRIL 2023 AT 9AM

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Under closing the gap priority reforms, socio economic outcome 16 – Aboriginal and Torres Strait Islander languages are strong, supported and flourishing and it is standard practice for reports to be considered, discussed and debated in the traditional dialects of the East Arnhem region, Yolngu Matha or Anindilyakwan.

### **MEETING OPENING**

#### **In Attendance:**

President Lapulung Dhamarrandji, Councillor Jason Mirritjawuy, Councillor Bobby M Wunungmurra, Councillor David Djalangi (via video), Councillor Joe Djakala, Councillor Constantine Mamarika, Councillor Robert Yawarngu, Councillor Kaye Thurlow, Councillor Bandi Bandi Wunungmurra, Councillor Evelyn Dhamarrandji (via video), Councillor Wesley Dhamarrandji (left meeting at 10.20AM) and Councillor Banambi Wunungmurra (joined at 9.34AM).

#### **East Arnhem Regional Council Officers:**

Dale Keehne – CEO.  
Michael Freeman – Manager Corporate Services (via video).  
Shane Marshall – Director Technical and Infrastructure Services.  
Andrew Walsh – Director Community Development.  
Signe Balodis – Regional Manager Community Development.

Minute Taker – Wendy Brook Executive Assistant to the CEO.

#### **Prayer**

Meeting opened with prayer by President Lapulung Dhamarrandji at 9.05AM.

#### **Attendance**

### **2.1 ELECTED MEMBERS ATTENDANCE AND RESIGNATION**

#### **SUMMARY**

This report is also to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Council Members and what absences that the Council gives permission for.

This report is to also provide the process for the newly elected members to acknowledge their role as an elected member, the code of conduct, and sign their declaration.

#### **GENERAL**

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

035/2023 **RESOLVED** (Jason Mirritjawuy/Bobby M Wunungmurra)

#### **That Council:**

- (a) Notes the absence of Deputy President Lionel Jaragba.

MINUTES OF THE ORDINARY MEETING HELD IN THE GROOTE EYLANDT ON  
THURSDAY, 27 APRIL 2023 AT 9AM

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- (b) Notes the apology received from Deputy President Lionel Jaragba.
- (c) Notes Deputy President Lionel Jaragba is absent with permission of the Council.

**Declaration of Registered Interest Register**

**3.1 DECLARATION OF REGISTERED INTEREST**

**SUMMARY**

Elected Members are required to disclose an interest in a matter under consideration by Council at a meeting of the Council.

**036/2023 RESOLVED (Joe Djakala/Robert Yawarngu)**

**That Council notes the Conflict of Interest and Related Parties Register and changes.**

**Previous Council Minutes**

**4.1 MINUTES OF THE COUNCIL MEETING HELD 23 FEBRUARY 2023.**

**037/2023 RESOLVED (Constantine Mamarika/Wesley Dhamarrandji)**

**That the minutes be taken as read and accepted as a true record of the meeting.**

**The President discussed important cultural matters in the last months.**

CR BANAMBI WUNUNGMURRA LEFT THE MEETING AT 09:40 AM

CR BANAMBI WUNUNGMURRA RETURNED TO THE MEETING AT 09:46 AM

**CHIEF EXECUTIVE OFFICER REPORTS**

**6.1 CEO REPORT**

**SUMMARY:**

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

**038/2023 RESOLVED (Wesley Dhamarrandji/Joe Djakala)**

**That Council notes the CEO report.**

MINUTES OF THE ORDINARY MEETING HELD IN THE GROOTE EYLANDT ON  
THURSDAY, 27 APRIL 2023 AT 9AM

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**6.2 SOCIAL MEDIA INFORMATION GUIDE FOR COUNCILLORS.**

**SUMMARY:**

This report is to set out the dos and don'ts of Social Media.

**039/2023 RESOLVED (Robert Yawarngu/Bobby M Wunungmurra)**

**That Council notes the report on Social Media.**

CR WESLEY DHAMARRANDJI LEFT THE MEETING AT 10:20 AM.

**6.3 REMUNERATION OF ELECTED MEMBERS AND LOCAL AUTHORITIES**

**SUMMARY:**

The report presents the Remuneration Authority Determinations

**040/2023 RESOLVED (Constantine Mamarika/Bobby M Wunungmurra)**

**That Council:**

- (a) Notes the Remuneration Authority determinations.**
- (b) Council request the Corporate Services Manager, in consultation with Council Members, develop a new submission to the Remuneration Authority on appropriate rates, to cover costs in a remote setting, to also support other larger remote Councils in the Northern Territory.**

**MOTION MOVE TO BREAK AT 10.30AM**

**041/2023 RESOLVED (Bobby M Wunungmurra/Robert Yawarngu)**

**MOTION MEETING RESUMED AT 10.56AM**

**042/2023 RESOLVED (Kaye Thurlow/Constantine Mamarika)**

**TECHNICAL AND INFRASTRUCTURE SERVICES REPORTS**

**7.1 TECHNICAL AND INFRASTRUCTURE PROGRAM AND CAPITAL PROJECT  
UPDATES**

**SUMMARY**

This report is tabled for the Council to provide program updates within the Technical and Infrastructure directorate. In addition to progress updates associated with capital projects and initiatives associated with the 2022-2023 Annual Plan.

MINUTES OF THE ORDINARY MEETING HELD IN THE GROOTE EYLANDT ON  
THURSDAY, 27 APRIL 2023 AT 9AM

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043/2023 RESOLVED (Bobby M Wunungmurra/Jason Mirritjawuy)

That Council notes the Technical & Infrastructure Services report.

**COMMUNITY DEVELOPMENT REPORTS**

**8.1 COMMUNITY DEVELOPMENT UPDATE**

**SUMMARY**

This report is to provide information on the progress, successes, challenges and future opportunities of the Council's Community Development Directorate.

044/2023 RESOLVED (Kaye Thurlow/Constantine Mamarika)

That Council notes the Community Development report.

CR EVELYNA DHAMARRANDJI LEFT THE MEETING AT 11:36 AM.  
CR EVELYNA DHAMARRANDJI RETURNED TO THE MEETING AT 11:48 AM.

**8.2 COMMUNITY GRANTS PROGRAM**

**SUMMARY**

This report is to introduce and seek approval for the new Community Grants Program Policy.

045/2023 RESOLVED (David Djalangi/Joe Djakala)

That Council approves the Community Grants Program policy with amendment to exclude applications for funeral assistance.

**Corporate Services Reports**

**9.1 FINANCE AND HUMAN RESOURCES REPORT**

**SUMMARY**

This report is tabled to the Council to provide the Finance Report for the period ended the 31 March 2023 for its approval.

046/2023 RESOLVED (Bobby M Wunungmurra/Bandi Bandi Wunungmurra)

That the Council approves the Finance and Human Resources Report for the period ended on 31 March 2023.



MINUTES OF THE ORDINARY MEETING HELD IN THE GROOTE EYLANDT ON  
THURSDAY, 27 APRIL 2023 AT 9AM

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## **9.2 SECOND BUDGET REVISION**

### **SUMMARY:**

This report details the second revised budget for the Council.

**047/2023 RESOLVED (Kaye Thurlow/Robert Yawarngu)**

**That Council approves the second budget revision.**

CR EVELYNA DHAMARRANDJI LEFT THE MEETING AT 11:53 AM.

## **10.2 UNCONFIRMED MINUTES FROM LOCAL AUTHORITY AND COMMITTEE MEETINGS AND MEMBERSHIP**

### **SUMMARY**

This report provides to Council copies of minutes from Local Authority and Committee meetings.

**048/2023 RESOLVED (Robert Yawarngu/Jason Mirritjawuy)**

**That Council:**

- (a) Notes the unconfirmed minutes from the Local Authority and Committee meetings.**
- (b) Accepts the following nominations as members of their respective Local Authorities:**
  - (i) Shirley Balalnydju - Ramingining Community.**
  - (ii) Rita Bara - Umbakumba Community.**

## **10.3 LOCAL AUTHORITY ACTIONS - COUNCIL REVIEW AND ENDORSEMENT**

### **SUMMARY**

This report provides a summary list of actions arising from Local Authority meetings in each of the East Arnhem Regional Council communities.

**049/2023 RESOLVED (Constantine Mamarika/Bobby M Wunungmurra)**

**That Council:**

- (a) Endorses the actions included in the Local Authority Actions List as recommended by each Local Authority, or as amended.**

MINUTES OF THE ORDINARY MEETING HELD IN THE GROOTE EYLANDT ON  
THURSDAY, 27 APRIL 2023 AT 9AM

(b) Approves the removal of completed actions and as recommended by each Local Authority.

**MOTION MOVE TO LUNCH BREAK AT 12.09PM**

050/2023 RESOLVED (Kaye Thurlow/Jason Mirritjawuy)

**MOTION RESUME MEETING AT 1.04PM**

051/2023 RESOLVED (Constantine Mamarika/Joe Djakala)

CR EVELYNA DHAMARRANDJI RETURNED TO THE MEETING AT 01:05 PM

**10.4 UPDATE ON EAST ARNHEM MURAL PROJECT**

**SUMMARY**

This report is to provide an update on the status and undertakings of the East Arnhem Regional Council Mural project.

052/2023 RESOLVED (Evelyna Dhamarrandji/David Djalangi)

That Council notes the report.

**Correspondence**

**16.1 CORRESPONDENCE REGISTER**

**DOCUMENT DETAILS REPORT**

**Incoming Correspondence**

1737457	Dept. of The Chief Minister and Cabinet Update - NT Community Store Food Security Scheme. 24.02.2023
1741058	From the Chief Minister - Response to Formal Support of the Restriction of Alcohol to Communities. 07.03.2023.
1751131	Minister for Local Government - Approval of LG Immediate Priority Grant - 20.03.2023.
1756179	Letter - WARC - Re NT Electoral Boundary Review Submission.

**Outgoing Correspondence**

1739296	To the Chief Minister - Formal Support of the Restriction of Alcohol to Communities – 03.03.2023.
1755672	Signed Miwatj Ward By-Election Service Agreement

MINUTES OF THE ORDINARY MEETING HELD IN THE GROOTE EYLANDT ON  
THURSDAY, 27 APRIL 2023 AT 9AM

**CEO Correspondence**

1748691	Letter - Regional Connectivity Grants - Office of the Hon. Marion Scrymgour.
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The report author does not have a conflict of interest to this matter (Section 179 of the Act).

**053/2023 RESOLVED (Robert Yawarngu/Bobby M Wunungmurra)**

**That Council notes the incoming and outgoing correspondence register.**

**DECISION TO MOVE TO CLOSED SESSION AT 1.13PM**

**RECOMMENDATION: 054/2023 RESOLVED (Joe Djakala/Robert Yawarngu)**

Members of the press and public be excluded from the meeting of the Closed Session and access to the correspondence and reports relating to the items considered during the course of the Closed Session be withheld. This action is taken in accordance with Section 99 of the Local Government Act, 2019 as the items lists come within the following provisions:-

- 12.1 Fleet and Sales Report** - *The report will be dealt with under Section 99 of the Local Government Act and Section 51 (c)(i) of the Local Government (General) Regulations. It contains information that would, if publicly disclosed, be likely to cause commercial prejudice to, or confer an unfair commercial advantage on any person.*
- 12.2 Sea Swift Barge Contract Extension** - *The report will be dealt with under Section 99 of the Local Government Act and Section 51 (c)(i) of the Local Government (General) Regulations. It contains information that would, if publicly disclosed, be likely to cause commercial prejudice to, or confer an unfair commercial advantage on any person.*
- 12.3 Draft Annual Regional Plan** - *The report will be dealt with under Section 99 of the Local Government Act and Section 51 (c)(i) of the Local Government (General) Regulations. It contains information that would, if publicly disclosed, be likely to cause commercial prejudice to, or confer an unfair commercial advantage on any person.*
- 12.4 Interest Penalty WriteOff** - *The report will be dealt with under Section 99 of the Local Government Act and Section 51 (b) of the Local Government (General) Regulations. It contains information about the personal circumstances of a resident or ratepayer.*
- 12.5 External Audit Committee Member** - *The report will be dealt with under Section 99 of the Local Government Act and Section 51 (c)(iv) of the Local Government (General) Regulations. It contains information that would, if publicly disclosed, be likely to prejudice the interests of council or some other person.*
- 12.6 RFTMCML2302 - Staff Housing Security Upgrade** - *The report will be dealt with under Section 99 of the Local Government Act and Section 51 (c)(i) of the Local Government (General) Regulations. It contains information that would, if publicly disclosed, be likely to cause commercial prejudice to, or confer an unfair commercial advantage on any person.*
- 12.7 RFTMCML230220 - Staff Housing Fencing Upgrade** - *The report will be dealt with under Section 99 of the Local Government Act and Section 51 (c)(i) of the Local Government (General) Regulations. It contains information that would, if publicly*

MINUTES OF THE ORDINARY MEETING HELD IN THE GROOTE EYLANDT ON  
THURSDAY, 27 APRIL 2023 AT 9AM

*disclosed, be likely to cause commercial prejudice to, or confer an unfair commercial advantage on any person.*

**12.8 RFT17ML2303 - Galiwinku Staff Housing Project** - *The report will be dealt with under Section 99 of the Local Government Act and Section 51 (c)(i) of the Local Government (General) Regulations. It contains information that would, if publicly disclosed, be likely to cause commercial prejudice to, or confer an unfair commercial advantage on any person.*

**12.9 TRF 1797-2212 - Lot 97 Galiwin'ku Staircase Refurbishment & Fence Work** - *The report will be dealt with under Section 99 of the Local Government Act and Section 51 (c)(i) of the Local Government (General) Regulations. It contains information that would, if publicly disclosed, be likely to cause commercial prejudice to, or confer an unfair commercial advantage on any person.*

**12.10 New Computer Software for Council** - *The report will be dealt with under Section 99 of the Local Government Act and Section 51 (c)(i) of the Local Government (General) Regulations. It contains information that would, if publicly disclosed, be likely to cause commercial prejudice to, or confer an unfair commercial advantage on any person.*

**RESUMPTION OF ORDINARY MEETING 2.57PM**

**055/2023 RESOLVED (Bobby M Wunungmurra/Joe Djakala)**

That the decisions of Closed Session be noted as follows:  
As noted in the Confidential Agenda.

**COUNCIL RESOLUTION**

**056/2023 RESOLVED (Bobby M Wunungmurra/Constantine Mamarika)**

That Council approves the leave of absence for medical reasons for the next two Ordinary meetings of Council.

CR DAVID DJALANGI LEFT THE MEETING AT 03:10 PM.

**GENERAL BUSINESS**

Is there any way Council can assist with a mechanical workshop in Galiwin'ku, and is there a way of supporting a mechanic workshop facilities across East Arnhem Land, and can we build a pathway for young people to be trained in mechanics?

Where to hold Ordinary meeting of Council in August? Milingimbi and Ramingining have been suggested.

Council decided Milingimbi for location of the Ordinary meeting of Council in August.

CR DAVID DJALANGI RETURNED TO THE MEETING AT 03:16 PM.

MINUTES OF THE ORDINARY MEETING HELD IN THE GROOTE EYLANDT ON  
THURSDAY, 27 APRIL 2023 AT 9AM

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**MEETING CLOSE**

The meeting concluded at 3.26pm.

This page and the preceding pages are the minutes of the Ordinary Meeting of Council held on Friday 28 April 2023 and are to be confirmed.

**DATE OF NEXT MEETING**

29 June 2023.

Unconfirmed

**CHIEF EXECUTIVE**

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<b>ITEM NUMBER</b>	6.1
<b>TITLE</b>	CEO Report
<b>REFERENCE</b>	1762330
<b>AUTHOR</b>	Dale Keehne, Chief Executive Officer

**SUMMARY:**

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

**National General Assembly**

The nominated delegation of Deputy President Lionel Jaragba, Councillor Bandi Wunungmurra and Local Authority Member for Galiwinku Cyril Bukulatjpi, with myself as CEO, Andrew Walsh as Director Community Development and Divyan Ahimaz, our Strategic Community Development Strategic Manager – had a very successful visit at this and the range of other meetings on the trip to Canberra from the 13 to 16 June.

The Motion Council put up for improved telecommunications was successfully passed, with a number of similar motions from other Councils. Our Council's second motion, for better and better funded Australia Post Services, was passed with full support of all 537 member Councils across Australia.

A total of 145 motions were considered and decided by the Assembly delegates, from some 280 Council submissions.

Cyril Bukulatjpi also spoke strongly to the entire National General Assembly in favour of a motion being vigorously debated by other Councils, for the active support of Councils of the yes campaign for an Indigenous Voice to Parliament. The motion was passed with a majority of approximately 3 to 2.

**Council of Local Governments of Australia**

For the first time in 16 years a meeting between elected the representatives from across Australia's 537 Local Governments was held with the Prime Minister, and all Ministers of the Federal Government.

A wide range of issues were raised and questions answered from a series of panels of 3 to 4 Federal Ministers, and the assembled Local Government representatives.

**Special Delegation Meetings and Outcomes**

A number of extra meetings were arranged to maximise the value and impact of our Council delegation to Canberra.

**Governor-General of Australia**

We first met with the Governor-General of Australia, the Honourable David Hurley at his Government House residence. He invited the delegation to a formal extended discussion, during which a range of important issues were discussed, and experiences shared.

This was accompanied by a tour of the Governor-General's residence and facilities, including a Traditional Owner and introduction to a ceremonial 'Yarning Circle' that has been recently established in the grounds of Government House.

### **Senator and Assistant Minister - Malarndirri McCarthy**

Our first meeting was with our NT Senator and Assistant Minister for Indigenous Australians, Malarndirri McCarthy, her Chief of Staff and a senior representative of Minister Linda Burney. Deputy President Lionel Jaragba led our delegation in discussions of Council's formal commitment to support the Yes Campaign for an Indigenous Voice to Parliament. That included how Council will provide community level support for enrolment, awareness, the Yes Case, and participation in the Federal Referendum to be held later this year.

Our delegation also raised the need for the formal recognition of East Arnhem and other regional councils as Aboriginal Controlled Regional Governments, by the Australian and Northern Territory Governments. We agreed to a request from the Minister to provide further information of formal resolutions of the Australian Local Government of Australia NGA and Local Government of the Northern Territory General meetings over the last two years, and other important information that supports this call for recognition.

### **Chief Executive Officer of the National Indigenous Advancement Agency – Jody Broun**

A very positive and productive meeting was held with the CEO of the NIAA in person at the NIAA National Office, with the State Manager and Arnhem Land Regional Manager joining by videoconference.

Discussions covered key topics, including seeking restorative justice within our communities and justice reinvestment, including training and a clear pathway to jobs.

Galiwinku Local Authority Member Cyril Bukulatjpi spoke of how Local Authorities are at the heart of the work of Council of engaging with each community, and government to help improve people's lives.

Significantly, in the meeting the CEO of NIAA offered to coordinate all the Secretaries of all the Departments that are due to attend the Garma Festival in early August, to meet with Council. We committed to bring in all Councillors and a number of Local Authority Members also to meet in Nhulunbuy, to discuss a wide range of issues of importance to the people of the region.

These issues could range from effective youth justice and engagement and making the new Community Development Program (CDP) real again, to significant upgrades to road, telecommunications and much needed cyclone shelter infrastructure, to proper recognition of the role and value of Aboriginal Controlled Local and Regional Government, to help achieve real progress through Closing the Gap, Local Decision Making and, if successful the Local, Regional and National Indigenous Voice to Parliament and the Executive arms of Government.

### **Prime Minister, Federal Minister for Indigenous Australians and NT Member for Lingiari**

Prime Minister Anthony Albanese joined Minister for Indigenous Australians Linda Burney, and the Member for Lingiari Marion Scrymgour in a significant meeting with representatives

of the nine Aboriginal Controlled Regional Local Government Councils of the Northern Territory.

An extensive discussion was held on many issues of importance to Indigenous people across the regions.

This included a call to action for the creation of in-community facilities to provide effective and coordinated engagement and support of young offenders, to provide them a pathway out of incarceration, and into a healthy life, training and employment.

Cyril Bukulatjpi, Local Authority Member for the community of Galiwinku, in the Gumurr Marthakal cultural area, of East Arnhem Regional Council – spoke directly with the Prime Minister at the meeting. He asked “is the Voice going directly to the Parliament on strategic programs, projects.”

Prime Minister Albanese responded positively that “Yes, it certainly will go directly to Parliament, but also, importantly, to Executive Government....if you have a structure that can give you advice, then governments can seek that advice.”

### **Regional Councils Collective Support of the Yes Campaign**

Following the meeting with the Prime Minister, Minister Burney and NT Member of Parliament for Lingiari, the Regional Council Mayors, Deputies, Councillors and CEOs met. It was agreed that all Regional Councils that had not yet formally considered and endorsed the Yes Campaign to the Indigenous Voice would arrange to do so in coming weeks, and come together to mark a clear public Statement of Support. Work is underway to ensure this happens.

### **Advocacy Meeting with the NT Chief Minister and Cabinet**

The Local Government Association of the Northern Territory (LGANT) have done a very good job of arranging a meeting of all member Councils with the Chief Minister and her Cabinet of Ministers, on 21 June 2023. East Arnhem Regional Council and other councils have contributed to a list of 20 Advocacy points, that have been provided to the Ministers and their government departments ahead of the meeting to consider and prepare.

I raised a number of points at the meeting on behalf of Council. These included renewed joint efforts to secure funding for a cyclone shelter / multipurpose recreation hall at Yirrkala, in community government service centres including expanded Australia Post, MVR and other essential services, and the need for the nine Aboriginal Controlled Regional Councils to be properly recognised in policy and program development through Closing the Gap, Local Decision Making, the Indigenous Voice if successful and eligibility for a range of grants we currently cannot access, as Councils are considered as ‘not Indigenous’ organisations.

I had follow up discussions with other councils on the development of a united position and action on the Yes Campaign for the Indigenous Voice. This includes each regional council gaining a formal resolution in support of the Yes Campaign, a commitment to provide practical support to make it happen. Plans are being made for a joint signing of all 9 Aboriginal Controlled Regional Local Government Councils at our Nhulunbuy Council Office in late August or early September, ahead of the Referendum.



### **Scheduled Meeting Attendance**

A table setting out all scheduled meetings for the CEO representing East Arnhem Regional Council and attendance for the period May and June 2023, is attached.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

### **RECOMMENDATION**

**That Council notes the CEO report.**

### **ATTACHMENTS:**

- 1 [!\[\]\(49aa2e1da5fe39294864e9598c593810\_img.jpg\) LA Meeting Table 2022 - 2023.docx](#)
- 2 [!\[\]\(7d0a8d8b1031f74abe67b09fcf4a2322\_img.jpg\) EARC CEO Meeting Attendances May - June 2023.pdf](#)

<u>Community</u>	<u>Local Authority meetings held 2022 - 2023</u>
Ramingining	5
Milingimbi	5
Galiwinku	5
Gapuwiyak	3
Milyakburra	2
Angurugu	3
Umbukumba	3
Gunyangara	2
Yirrkala	5

	CEO Dale Keehne	
Meeting Date	Meeting	Attended Y/N
2 May 2023	Regional Economic Growth Committee Meeting	Y
5 May 2023	Mural update and development with Artists	Y
5 May 2023	Meeting with Northern Territory Police	Y
15 May 2023	Ramingining Local Authority Meeting	Y
17 May 2023	Finance Committee Meeting	Y
18 May 2023	Yes Campaign Voice Meeting	Y
18 May 2023	Funeral of Yolngu Elder – Mr Yunupingu	Y
23 May 2023	EARC Vehicle Logo Design Meeting	Y
24 May 2023	Umbakumba Local Authority Meeting	Y
29 May 2023	EARC and Trade Strategy Team Meeting	Y
30 May 2023	Galiwin'ku Local Authority Meeting	Y
30 May 2023	Galiwin'ku Citizenship Ceremony	Y
1 June 2023	Special Council Meeting	Y
1 June 2023	Meeting with Northern Territory Police	Y
2 June 2023	Yirrkala Local Authority Meeting	Y
5 June 2023	Groote Decision – Briefing from Local Government Division of the Department of Chief Minister and Cabinet, on Groote Decision	Y
6 June 2023	Meeting with prospective Manager on proposed Groote Archipelago Council	Y
6 June 2023	First Nations Futures Meeting, hosted by Selena Uibo, NT Parliament House	N
8 June 2023	Gunyangara Local Authority Meeting	Y
9 June 2023	Catch up with East Arnhem Executive Director and Department of Chief Minister and Cabinet	Y
13 June 2023	Meeting of Council Delegation with the Governor-General at Government House	Y

13 June 2023	National General Assembly Reception	Y
14 June 2023	Senator and Assistant Minister Malarndirri McCarthy, Chief of Staff and Advisor to Linda Burney	Y
14 June 2023	Australian Local Government Association Conference and National General Assembly	Y
14 June 2023	National General Assembly Dinner	Y
15 June 2023	Meeting with the CEO of National Indigenous Australians, Jody Broun	Y
15 June 2023	Prime Minister, Minister Burney, MP Marion Scrymgour, with other Regional Councils, at Parliament House	Y
15 June 2023	National General Assembly Conference and National General Assembly	Y
15 June 2023	Australian Council of Local Governments Gala Dinner, with the Prime Minister and Cabinet – Parliament House	Y
16 June 2023	Australian Council of Local Governments meeting with the Prime Minister and all Federal Ministers	Y
19 June 2023	National Indigenous Australians Agency Departmental Secretaries visit, planning meeting	Y
20 June 2023	Final editing for 'Call for Recognition' film	Y
21 June 2023	Visit with CEO of City of Palmerston Council, including tour of community facilities	
21 June 2023	Chief Minister and Cabinet Ministers Advocacy meeting, NT Parliament	Y
21 June 2023	Regional Councils with Yes Campaign organisers	Y
22 June 2023	Audit Committee Meeting	Y
23 June 2023	Final input to review of Local Authorities	Y

## CHIEF EXECUTIVE

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<b>ITEM NUMBER</b>	6.2
<b>TITLE</b>	President's Report
<b>REFERENCE</b>	1783003
<b>AUTHOR</b>	Wendy Brook, Executive Assistant to the CEO

### SUMMARY

This report sets out all scheduled meetings for the President representing East Arnhem Regional Council, and attendance for the period May and June 2023.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

### RECOMMENDATION

**That Council notes the President's Report.**

### ATTACHMENTS:

1 [↓](#) EARC President Meeting Attendances May - June 2023

	<b>President Lapulung Dhamarrandji</b>	
<b>Meeting Date</b>	<b>Meeting</b>	<b>Attended Y/N</b>
15 May 2023	Ramingining Local Authority Meeting	N
17 May 2023	Finance Committee Meeting	Y
18 May 2023	Funeral of Yolngu Elder - Mr Yunupingu	N *Cost to Council \$2,695.00
24 May 2023	Umbakumba Local Authority Meeting	N
30 May 2023	Galiwin'ku Local Authority Meeting	Y
30 May 2023	Galiwin'ku Citizenship Ceremony	Y
1 June 2023	Special Council Meeting	Y
2 June 2023	Yirrkala Local Authority Meeting	N
6 June 2023	First Nations Futures meeting hosted by Selena Uibo, NT Parliament House	N
8 June 2023	Gunyangara Local Authority Meeting	N
13 June 2023	Meeting of Council Delegation with the Governor-General at Government House	N
13 June 2023	National General Assembly Reception	N
14 June 2023	Senator and Assistant Minister Malarndirri McCarthy, Chief of Staff and Advisor to Linda Burney	N
14 June 2023	Australian Local Government Association Conference and National General Assembly	N
14 June 2023	National General Assembly Dinner	N
15 June 2023	Meeting with the CEO of National Indigenous Australians Agency, Jody Broun	N
15 June 2023	Prime Minister, Minister Burney, MP Marion Scrymgour with other Regional Councils, at Parliament House	N
15 June 2023	National General Assembly Conference and National General Assembly	N
15 June 2023	Australian Council of Local Governments Gala Dinner,	N

	with the Prime Minister and Cabinet – Parliament House	
16 June 2023	Australian Council of Local Governments Meeting with the Prime Minister and all Federal Ministers	N
19 June 2023	National Indigenous Australians Agency, Departmental Secretaries visit, planning meeting	N
21 June 2023	Chief Minister Cabinet Ministers Advocacy Meeting, NT Parliament.	N *Cost to Council \$600.00

## TECHNICAL AND INFRASTRUCTURE SERVICES



<b>ITEM NUMBER</b>	7.1
<b>TITLE</b>	Technical Services and Infrastructure Report
<b>REFERENCE</b>	1779992
<b>AUTHOR</b>	Shane Marshall, Director Technical & Infrastructure Services

### SUMMARY

This report is tabled for the Council to provide program updates within the Technical and Infrastructure directorate. In addition to progress updates associated with capital projects and initiatives associated with the 2022-2023 Annual Plan.

### BACKGROUND

As part of the Annual Plan, there were a range of tabled projects and initiatives subsequently approved by the Local Authorities and Council for the current financial year.

Each meeting will have updates associated with the Annual Plan actions, in addition to the reporting of any new initiatives or business arising for the community.

The information below covers actions associated with the below services:

- 108 – Veterinary and Animal Control Services.
- 112 - Support Fleet and Workshop Services.
- 116 – Lighting for Public Safety.
- 118 – Local Road Maintenance & Traffic Management.
- 119 – Local Road Upgrade and Construction.
- 122 – Building Infrastructure Services.
- 129 – Waste and Environmental Services.
- 169 – MS/Public Works & Infrastructure Services.

### GENERAL

Community: All EARC Communities

**Service Profile: 108 - Core – Veterinary and Animal Control Services**  
**Business Unit: Technical and Infrastructure**

Reporting Month/Period: May-June 2023

### Overall Comments:

- On the mainland, the Animal Management Program (AMP) team are very busy on the ground in community, currently in the middle of our planned veterinary visits. We are urging all community members that want their animals to be de-sexed to approach the AMP team and write their names on our lists so that we can follow up. Unfortunately, if community members do not write their name on our list the team is unable to visit every house during every visit to community.
- The number of parasite treatments are increased for this time of year.
- Some communities have not been engaging with the Animal Management Team for the services we offer. We understand that there have been a lot of ceremonies and many



people away in community. However, we would prefer that people write their name on the list for us to see their animals for de-sexing, etc., rather than us 'cold calling' houses or visiting houses without the owners' consent. The team is working on ways to increase the uptake of veterinary services in community and are open to suggestions from Council members. The focus of our program is promoting 'owner responsibility.'

- We are still seeing Ehrlichiosis cases throughout our communities and the after effects of the condition. Some dogs in community are not well enough to have the de-sexing operation and the team is trying to communicate this will all pet owners to ensure better surgical outcomes. If the team is worried an animal is too sick, we will not perform surgery until a later date.
- In our Groote region, parasite treatments and consultations have been the focus throughout May. A large amount of surgeries will be performed throughout June/July while extra help is on the island including the JCU veterinary student and trainee vet nurse.

*Table 1: AMP service delivery 2023 Year to Date (YTD)*

Total Engagements - running total for the YTD	Yirr	Gun	Gap	Ram	Mil	Gal	Ang	Umb	Mily	TOTAL YTD
Dogs Desexed	8	1	13	11	9	6	31	15	0	94
Cats Desexed	11	2	13	5	9	17	12	3	0	72
Community consultations	69	15	28	32	45	49	116	14	10	378
Remote/Phone consultations	8	6	13	15	7	32	18	1	0	100
EARC Veterinary Cabinet medication dispensed	6	4	13	8	3	23	16	2	0	75
Minor procedures/other surgeries	2	0	0	3	0	19	7	3	1	35
Parasite Treatments	44	40	143	271	182	224	218	110	64	1296
Euthanasia	11	0	1	3	0	6	10	4	0	35
Private practice consultations (Mainland)	4	0	10	16	12	23	4	0	0	69
Total Engagements - Year to date	218	68	234	364	267	399	432	152	75	2209

*Table 2: Comparative totals for 2021, 2022, 2023(YTD) Calendar years*

	Dogs Desexed			Cats Desexed			Treatments given by AMP Team*		
EARC Communities	(2021)	(2022)	(2023 YTD)	(2021)	(2022)	(2023 YTD)	(2021)	(2022)	(2023 YTD)
Yirrkala	14	11	8	9	6	11	360	320	199
Gunyangara	11	8	1	4	9	2	242	175	66
Ramingining	51	15	11	18	7	5	340	179	348
Gapuwiyak	35	57	13	45	48	13	570	492	208
Milingimbi	63	27	9	12	9	9	500	292	249

<b>Galiwinku</b>	75	25	6	14	16	17	682	476	376
<b>Angurugu</b>	21	24	31	8	2	12	240	801	389
<b>Umbakumba</b>	15	14	15	5	0	3	250	258	134
<b>Milyakburra</b>	2	7	0	0	0	0	130	148	75
<b>TOTAL</b>	<b>287</b>	<b>188</b>	<b>94</b>	<b>115</b>	<b>97</b>	<b>72</b>	<b>3314</b>	<b>3141</b>	<b>2044</b>

\*Treatments given can include: medications, worming, euthanasia or any other veterinary treatment that has been requested by the owners of the animal. This also includes consultations either in person, verbal or remote by the AMP team.

*Table 3: Comparative totals for July 22-June 23*

<b>All EARC Communities</b>	<b>July 22 - June 23</b>
<b>Dogs De-sexed</b>	141
<b>Cats De-sexed</b>	100
<b>Community consultations</b>	651
<b>Remote/Phone consultations</b>	100*
<b>EARC Veterinary Cabinet medication dispensed</b>	102
<b>Minor procedures/other surgeries</b>	35*
<b>Parasite Treatments</b>	1771
<b>Euthanasia</b>	60
<b>Private practice consultations</b>	124
<b>Total engagements: July 2022 – 9<sup>th</sup> June 2023</b>	<b>3084</b>

\*This data was only collected during 2023 as part of a new reporting process for the AMP

#### Community Education Activities:

- The AMP team continues to educate community members house to house at every opportunity. Any phone calls or requests for veterinary assistance are followed up to the best of the team's ability, and animal education is given to community members regarding the best treatment plans for their animals.
- Schools visited this year:
  - Gunyangara School: May visit postponed to term three due to ceremonial business.
  - Gapuwiyak School: Maddy visited during vet visit in May, however all education must be translated by the Yolngu TAs first before attending the school so Maddy is working on getting that organised first.
  - Milingimbi School: 17 May – Dr Maddy and Dr Tania attended the Milingimbi School and spoke to every class in the school. Topics covered included animal

empathy, dog needs and cats on country. The team collaborated with the Miwatj Public Health staff and went to each class together.

- Ramingining School: 7 June – Dr Tania and Sarah were organised to go to Ramingining School on this date, however the school cancelled on the day due to a critical incident at the school. We have postponed until third term for now.
- Groote Eylandt Region:
  - Angurugu Primary School – “Looking after pregnant/lactating dogs and their puppies” (middle primary).
  - Milyakburra Primary School – “Looking after pregnant/lactating dogs and their puppies” (middle primary).
  - Alyangula Area School – two sessions with pre-schoolers (early childhood).
    - What a vet does.
    - Dog safety (how to approach a dog, bite prevention).
  - GEBIE Young Parents Group – Dog safety including dog bite awareness and prevention, assessing body language etc. (adult focus).

#### Additional Collaborations/Stakeholder Engagements:

- AMRRIC collaboration: EARC Animal Management received 6000 doses of a parasite product called Sentinel from AMRRIC. This product treats dogs for fleas, intestinal worms, and heartworm. The team has been very busy handing out these doses across all nine communities. We were very grateful to receive these products. Dr Maddy is speaking to AMRRIC about acquiring free or reduced cost brown dog tick parasite treatments for the pre-wet season planned parasite treatments.
- Yirrkala Community: the AMP team has been trapping feral cats at commercial locations based on the requests coming from community. The team is going to continue trapping across all regions based on the needs of community. Cat numbers are increasing rapidly and cause devastating impacts to the environment. The AMP team is also trying to engage local ranger groups to collaborate with the cat trapping processes. Dr Maddy is in discussions with Dhimurru regarding a coordinated trapping initiative.
- Gunyangara Community: Dr Maddy met with the Public Health team at Gunyangara on 6 June to discuss collaborating on the ‘Health Wana’ program at Gunyangara and visiting the school together.
- Gapuwiyak Community: Dr Maddy has been in contact with the Yirrkala Rangers in regards to a co-ordinated cat-trapping program at Gapuwiyak during our vet visits this year.
- Galiwin’ku Community: feral cat trapping has been occurring in some commercial areas of community.
- Ramingining Community: Dr Maddy has contacted the Dinybulu Homelands to offer some contracted service delivery for the Homelands surrounding Ramingining this year as local community members have been repeatedly requesting for this service. A similar program was offered in 2019. A lack of veterinary services to these homelands directly

affects the EARC Animal Management Program as the animals end up coming into Ramingining and increase population numbers. Dinybulu is yet to follow up on this to book in dates for the service.

- The Public Health team from Miwatj worked with the team during the June visit and assisted with house to house visits, community education and why we were giving out parasite treatments.
- University Engagements:
  - James Cook University: Dr Maddy has sent a draft MOU to James Cook University to secure four - six weeks of veterinary support (including veterinary students), in 2024. Maddy will continue to follow up and update council accordingly.
  - James Cook University: Dr Maddy is attending in Townsville in August to present to the first and second year veterinary science students, to promote cross-cultural awareness in veterinary science and explain what remote veterinary programs do in the NT.
  - Melbourne University: Dr Maddy had a meeting with Professor Elizabeth Tudor in May to discuss veterinary scheduling for the 2024 calendar year. Melbourne University has guaranteed eight weeks of veterinary support but are also aiming for an additional four weeks of support to assist with the EARC Animal Management Program.
- Miwatj Collaboration:
  - On 3 and 4 May, we held the first 'East Arnhem One Health Workshop.' This was a training workshop for Miwatj Environmental Health staff from all six mainland EARC communities, the AMRRIC Community Training and Education Coordinator and the EARC Animal Management team. Dr Maddy was one of the keynote speakers at the event, giving a presentation on the overall EARC Animal Management Program, how it works and how a collaboration with Miwatj staff on the ground could benefit both parties. She also presented on the new online referral booking system (via Smartsheet forms) to assist community members to report any animal related concerns directly to the AMP team.
- Groote Region:
  - Dr Maddy will be visiting Groote Eylandt on 13 -15 June for Stakeholder meetings relating to the program including GEMCO, ALC and the ALC Rangers. Dr Maddy will also be visiting each community and speaking to the EARC staff on the ground about the remote consultations and procedure for accessing the EARC Vet cabinets in community.

#### Training For AMP Staff:

- The AMP team had veterinary training with Dr Maddy on Thursday 4 May and Friday 5 May. Training including use of the blowpipe, AMRRIC app training and Worksafe Guardian training. Also discussed was how we can better provide veterinary services to

community members throughout the dry season and then ramp up brown tick control at the beginning of the next wet season.

Concerns/Challenges:

- All regions – Animal Welfare Concerns:
  - The AMP Team are still seeing small numbers of deliberate attacks on animals across all communities. These include machete and knife wounds, boiling water burns and blunt trauma injuries. We inform all owners that if they think it was a deliberate malicious attack on their animal they should inform police as it is a criminal offence to purposely injure an animal. We believe most owners do not report these attacks to the police. The team treats the animals according to their injuries. We would like to run an awareness campaign across all communities that malicious attacks on animals is a criminal offence.
- Groote Eylandt Region:
  - Dangerous dogs continue to be a concern in Angurugu and Umbakumba. The AMP team is trying to work with community members to assist with these cases however, our jurisdiction is limited in the absence of By-Laws. There has also been an ongoing dangerous dog situation at Malkala Outstation, which the AMP team have been involved in with the local police. This is outside of the program jurisdiction however due to an absence of any other vet on the island we are trying our best to assist to ensure the safety of community members.
  - Animal Welfare Concerns:
    - Malnutrition of dogs in community. With owners being away for ceremonial commitments, many animals are being left without sufficient food and water at houses. This is an issue that we are trying to address through education with community members as well as in the schools.

Any Issues or Concerns that need to be addressed at Next Council Meeting:

- Method for community members to request veterinary assistance. The AMP team is working on creating an online form via Smart sheet that residents can complete in community, at EARC offices or on their own device to request a vet consultation. The team is also looking at expanding on the current Snap, Send, Solve app to include a comprehensive Animal Management section, where community residents can take photos or videos and then send through the platform. The AMP would like feedback from the Councillors on what they feel is the best method for their community members.
- A question for Council: How do we increase the uptake of veterinary services in our communities? The team has been experiencing some communities where people are not engaging with the program even if there are animal issues at their houses (i.e. Too many dogs, very skinny dogs and/or very cheeky dogs at the house that are dangerous to community). We want to run a campaign to remind community that we are there to help community animals and make it a safer and healthier place to live. We are open to suggestions from council on this one.

- Another question for council: Would council be happy for the AMP team to run an awareness campaign about malicious attacks on animals in our communities? We are still seeing these attacks across all nine communities, and feel that we need to take some action to reduce these instances.

#### Plan for AMP in 2023:

- The AMP team is currently in the middle of our planned large scale surgical de-sexing programs, so very busy out on the ground in community. The program is trying to move towards performing the bulk of our surgeries during the dry season between April - September when the weather is cooler. Between October - March the focus is moving towards parasite control – particularly brown dog ticks.
- Dr Maddy is currently working on an electronic system for animal health consults so community members can send through requests directly to the AMP team rather than go into the office.
- School visits to continue – the aim of 2023 is to get out to each school in the EARC region at least once to speak to the children about the importance of being kind to your animal and how to look after it well.



*Dr Maddy busy at Gapuwiyak community performing a de-sexing operation. 27 animals were operated on during the May visit.*

**Service Profile: 116 - Core – Lighting for Public Safety**  
**Business Unit: Technical and Infrastructure**

#### **Municipal Services Streetlight Audit**

Streetlight audits have been conducted across four communities as at 18 June 2023.

Milingimbi, Ramingining, Galiwin'ku, Angurugu & Milyakburra to be completed this week.



Yirrkala Audit

**Service Profile: 118 - Core – Local Road Maintenance & Traffic Management**  
**Business Unit: Technical and Infrastructure**

**T23-203320.1 East Arnhem Region Civil Maintenance of Pavements and Drainage Program Updates**

BV Contracting have been engaged to undertake the Civil Maintenance of Pavements and Drainage within the East Arnhem Region at various communities – Ramingining, Milingimbi, Gapuwiyak, Galiwinku, Yirrkala and Gunyangara. The program for this engagement is based on two yearly grading program in one year.

The works shall comprise of the following:

- Maintenance grading of unsealed roads.
- Maintenance of sealed road shoulders.

Tentative works commencement date: End June/Early July 2023

**Service Profile: 119 - Core – Local Road Upgrade and Construction**  
**Business Unit: Technical and Infrastructure**

**GALIWINKU**

**T22-203417.1 Galiwinku Design, Supply, Install and Construct Pedestrian Culvert Crossing Updates**

The T22-203417.1 Galiwinku Design, Supply, Install and Construct Pedestrian Culvert Crossing project has been awarded to BV Contracting Pty Ltd.

Community	Road Name	Description of Works
Galiwinku	Off Burmala Street	Design, supply and install / construct an elevated pedestrian culvert crossing with handrails and all associated erosion protection works adjacent to existing concrete floodway
		Construct approximately 26.5 lineal meters of reinforced concrete pedestrian pathway to join-up with existing Stage 2 Pedestrian Pathway as shown in Appendix A
		Supply, installation and commissioning of one (1) x Green Frog Systems GFS-200 solar light (wind region C specifications) adjacent to proposed elevated pedestrian culvert crossing



## Proposed Site of Works:



- Yellow coloured placemark pin indicates location of proposed pedestrian culvert crossing.

Latitude: 12° 1'14.00"S

Longitude: 135°34'25.00"E

- Blue coloured path indicates extent of proposed construction of 26.5 lineal meters of pedestrian pathway.
- Red coloured path indicates existing Stage 2 pedestrian pathway.

## Progress update:

Actual works commencement date: 28 May 2023

Tentative completion date: Early August 2023

## Progress update:

- Current progress – 60%
- Mobilisation of plant machinery, equipment and materials have been affected due to barge delays.
- Supply and delivery of GFS200 solar street light from supplier has been delayed due to manufacturer's shipping of components – due to arrive on site by mid July 2023.
- Remaining works include handrails, erosion scour protection works, pedestrian safety bollards and reflective markers.

## Progress photos:





### **Galiwin'ku Stormwater Management Plan – Survey, Design and Documentation**

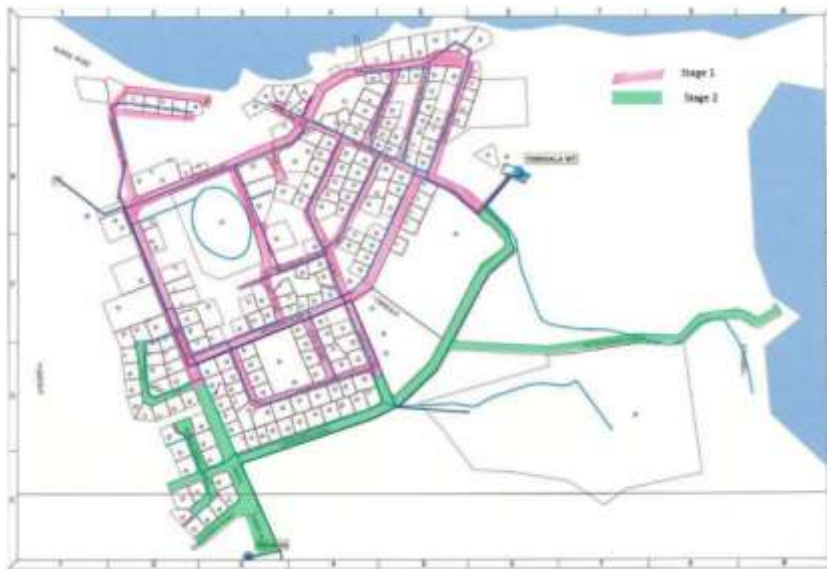
Arccos Consulting have been engaged to undertake the Galiwin'ku Stormwater Management Plan – Survey, Design and Documentation phase to upgrade the above ground drainage within the Galiwin'ku community, which is now underway with the commencement of Stage 1 & 2 survey and services locating works carried out by Fyfe on first week of January 2023.

- Current progress – 30%

### **YIRRKALA**

### **Yirrkala Stormwater Management Plan – Survey, Design and Documentation**

Arccos Consulting have been engaged to undertake the Yirrkala Stormwater Management Plan – Survey, Design and Documentation phase to upgrade the above ground drainage within the Yirrkala community. The commencement of survey is now underway to pick up topography and services for Stage 2 highlighted in green as outlined in map below.



- EARC and Power Water Corporation (PWC) have an agreement in place to share relevant data for both Stage 1 and 2.
- Land Surveys on site commenced topography and services locating works on second week of February 2023.
- Anticipated final survey to be delivered by Friday, 24 February 2023 – 100% complete.
- Overall stormwater management plan to identify stormwater requirements and appropriate staging to set scope requirements/constraints to allow for detailed design and documentation – 100% complete.

### **Yirrkala Reinstatement of Internal Sealed Road Shoulders Updates**

Nhulunbuy Civil have been engaged to undertake the Yirrkala Internal Sealed Road Shoulders Maintenance Works. The works shall comprise the grade, water and roll of road shoulders, re-establishment of roadside drainage, reformation of road profile cross fall and placement of additional gravel due to scouring and washout.

Actual commencement date: Thursday, 18 May 2023

Actual practical completion date: Thursday, 8 June 2023

Project Status: 100% practical completion

Progress photos:



## GUNYANGARA

### **Gunyangara Stormwater Management Plan – Survey, Design and Documentation**

Arccos Consulting have been engaged to undertake the Gunyangara Stormwater Management Plan – Survey, Design and Documentation phase to upgrade the above ground drainage within the Gunyangara community as outlined in map below:



- Achieved 100% construction drawings, design report, estimated bill of quantities and associated design and tender documentation requirements delivered in mid-May 2023

### **T23-203119.1 Gunyangara Installation, Testing and Commissioning of 8 x GFS200 Solar Street Lighting Systems Updates:**

KMJ Electrical have been engaged to undertake the installation, testing and commissioning of 8 x GFS200 Solar Street Lighting Systems to be installed between the Gunyangara causeway and Gove Boat Club.

Actual works commencement date: Wednesday, 7 June 2023

Project Status: approximately 60%

Progress photos:



**Service Profile: 122 - Support – Building and Infrastructure Services**  
**Business Unit: Technical and Infrastructure**

#### Lot 306 Angurugu (MS Shed D) – Roof Refurbishment Works

- Works will include the replacement of damaged purlins and roof sheeting throughout.
- Quotations for Structural Engineering services currently being sought.



*Lot 306 Angurugu (Shed D)*

#### Lot 450 Angurugu (Staff Housing) – New Kitchen and Refurbishment

- Work includes installation of new kitchen bench and pantry cupboard, internal paint kitchen area, and replacement of corroded roof battens and external paint to verandah railings and balustrades.
- Currently being advertised and projected to complete by mid-August.



Lot 201 Umbakumba (Staff Housing) – Security Provisions

- Works to be delegated internally within Technical Services.

Lot 204 Umbakumba (Staff Housing) – Security Provisions and Carport Upgrade

- Works to be delegated internally within Technical Services.

Lot 229 Umbakumba (Aged Care) – Door Refurbishment Works

- Works include the replacement of several doors within the Umbakumba Aged Care building following a recent inspection report provide by the Northern Territory Fire and Rescue Service. New doors will be metal clad to improve security, and will include complaint hardware for emergency egress and disabled access.
- Works are currently being completed by Hawkins and Clements, and are 95% complete.

Door	Door 1	Door 2	Door 3	Door 4	Door 5
Location	ALC Main Entry	ALC Staff Entry	Aged Care Entry - Kitchen	Aged Care Secondary Exit	Aged Care Screen
Photo Reference					
Description	<ul style="list-style-type: none"> <li>• Replace locking barrels to existing CrimSafe Screens</li> <li>• Demolish two door leafs</li> <li>• Install new door leafs and hardware</li> </ul>	<ul style="list-style-type: none"> <li>• Demolish door leaf and hardware</li> <li>• Install new door leaf and hardware</li> </ul>	<ul style="list-style-type: none"> <li>• Demolish door leaf and screen</li> <li>• Provide new door leaf and hardware</li> <li>• Provide new CrimSafe Screen</li> </ul>	<ul style="list-style-type: none"> <li>• Demolish door leaf and screen</li> <li>• Provide new door leaf and hardware</li> </ul>	<ul style="list-style-type: none"> <li>• Remove weld mesh to existing gate</li> <li>• Install new weld mesh to existing gate frame</li> <li>• Provide new gate hardware</li> </ul>

*Lot 229 Umbakumba - Doors to be replaced*

Lot 21 Milyakburra (Staff Housing) – Internal Paint Work

- All internal walls, ceilings, doors, and windows were painted. The project was completed in April.



*Kitchen Area New Paint*



*Lounge Area New Paint*

Lot 24 Milyakburra (Council Office) – Internal Paint and New Kitchen Bench

- All internal walls, ceiling, doors, and windows were painted and new kitchen bench was installed. The project was completed in May.





Hallway - New Kitchen and Paint Work



Meeting Room New Paint Work

#### All Lots Ramininging – Electrical Compliance Works

- Works have been sent out for public quotation. Due on the 23 June 2023. Works expected to commence in August.

#### Lot 111 Ramininging (Staff Housing) – Roofing Works and Bathroom Renovations

- Works will include the replacement of the roof sheeting throughout, any portions of the ceiling damaged by the recent water leaks (cracked pipework and fittings from the hot water system), and refurbishment to the bathroom, toilet and laundry.
- The sections of cracked pipework's and fixings have been replaced.
- An Existing Conditions Report has been obtained by WTD.
- A Structural Engineer has been engaged for the project.
- Documentation has commenced, with the tender to be released in approximately two weeks.
- Works required to be completed urgently for newly appointed MS Supervisor.



Lot 111 Ramininging - Roof Condition & Leaking ceiling in bathroom

#### Ramingining Lot 111 (Staff Housing) – Boundary Fencing

- TW Fencing awarded contract. Works to commence on 26 June 2023.

#### Ramingining Lot 123 (Council Office) – Veranda Soffit and TCU Service Area Works

- EARC staff have measured the TCU area. Scope of works to be confirmed with COM when they return to work.

#### Ramingining Lot 96 (MS Shed) – Re-roofing and Wall Panel Repairs

- Additional scope added to 2023/24 budget, including new lunchroom, office and toilet facilities. Works to be delegated internally within Technical Services.

#### Milingimbi (Lot 128, Lot 169, Lot 170) – Structural Repair Works

- WSP provided Structural Condition Reports for Lot 128, Lot 169 and Lot 170 Milingimbi (all staff housing) in 2020. These reports highlighted a number of items of Low, Medium and High risk which must be attended to maintain the structural integrity of each house.
- The works for these three lots have been combined for efficiencies, with a Request for Quote released for Project Management and Structural Engineering Services to design and document the works.
- The construction of these works will also be combined, and will be completed under a separate tender package.
- The Request for Quote for Project Management and Structural Engineering Services will be awarded in the coming weeks.



*Lot 128 Milingimbi - Portion of Structural Conditions Report*



*Lot 169 Milingimbi - Portion of Structural Condition Report*



*Lot 170 Milingimbi - Portion of Structural Conditions Report*

Lot 128 Milingimbi (Staff Housing) – Mould treatment and Internal Paint Work

- Scope of work for this dwelling includes mould treatment and internal paint work. Currently, this project is being advertised and projected to complete by end of July.



*Mould treatment and internal paint required*



*Bedroom's ceiling requiring internal paint*

Lot 245 Milingimbi (Duplex 1 and 2) – Various External Refurbishment Works

- Works will include the replacement of the roof sheeting throughout, any portions of the ceiling damaged by the recent water leaks, and external painting throughout.
- An Existing Conditions Report has been obtained by WTD.
- A Structural Engineer has been engaged for the project.
- Documentation has commenced, with the tender to be released in the coming weeks following Lot 111 Ramingining.



*Lot 245 Milingimbi (Duplex 1 and 2)*



*Roof Condition*



Lot 243 Milingimbi (MS Shed) – Shed Re-build

- Practical completion inspection held on 9 June 2023. The contractor is attending to defects that were noted at the inspection.

*Milingimbi (MS Shed) – Carport**Inside Shed**Lot 243 Milingimbi (MS Shed) – Outside Shed*Milingimbi (Multiple Lot) – Security Provisions

- WTD are engaged and are currently sourcing materials.

Lot 51 Gapuwiyak (Staff Housing) – Roofing Replacement

- Works to be delegated internally within Technical Services.

Lot 93 Gapuwiyak (Council Office) – Roofing Replacement

- Works to be delegated internally within Technical Services.

Lot 130 Gapuwiyak (Mechanical Shed) – Roofing Replacement

- Works to be delegated internally within Technical Services.

Lot 83 Gapuwiyak (Staff Housing) – New Kitchen and Refurbishment Works

- This project was completed in 20 May 2023. The work for this lot included new kitchen base, overhead cabinets and pantry cupboards, internal paint, new vinyl flooring, and new staircase treads and supports, decking and replacement of floor joists.





New Kitchen and Flooring



New Flooring in Lounge



New Decking

### Lot 95 Gapuwiyak (Childcare) – Security Fencing

- This project was completed on 20 May 2023. The works include providing new 1800mm high security fencing with one double gate and one single gate with three concrete car stoppers in front of the fence.



New 1800mm High Fence



Fence aligned accordingly to save trees

### Lot 204 Gapuwiyak (Buffalo Boys) – New Toilet Facility

- Works include installation of new toilet facility to the rear shed of Buffalo Boys.
- Works are currently being completed by WTD, and are 80% complete.
- Toilet facility itself is complete. Connection to water services and sewer main outstanding. Delays caused by discrepancies in information provided by Power and Water.

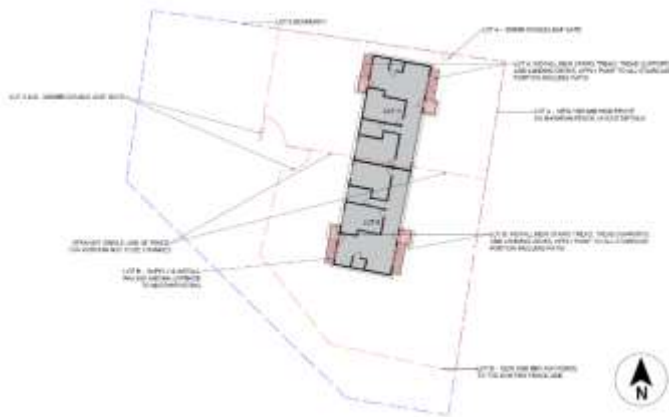


Lot 204 Gapuwiyak - New Toilet Facility



### Lot 97 Galiwin'ku A & B (Staff Housing) – New 1800mm High Fence and Refurbishment

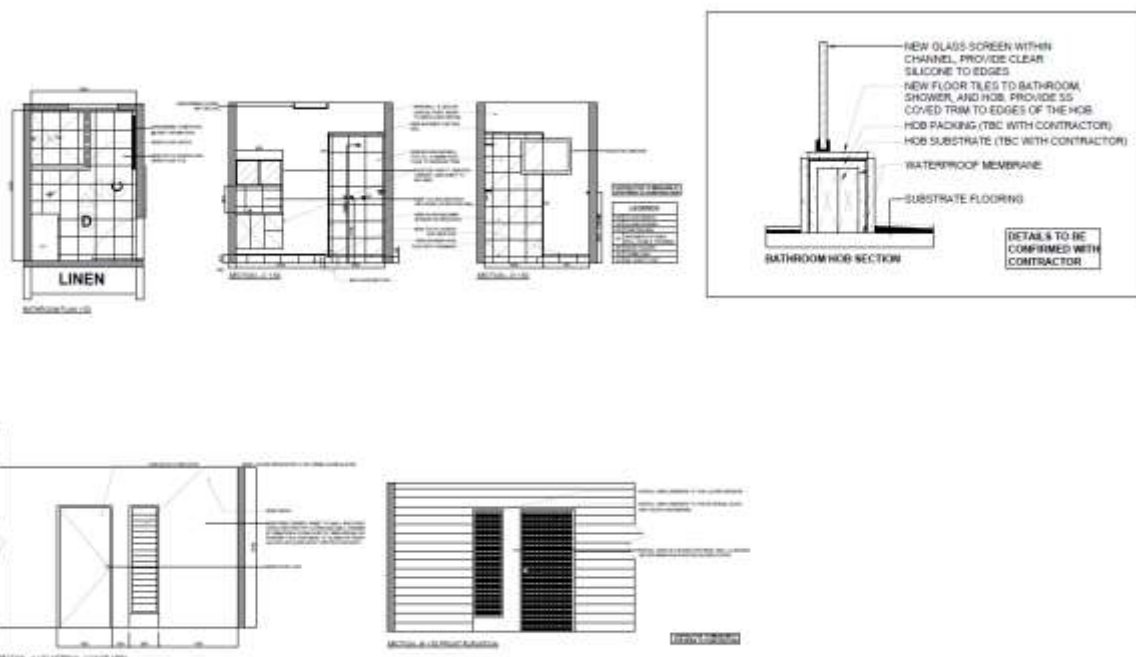
- This project has been awarded and projected to start second week of July 2023. The work for this project include new 1800mm high chain wire mesh fence and staircase refurbishments.



*Fence plan for both lots*

### Lot 290 Galiwin'ku (Staff Housing) – Refurbishment Works

- This work has been awarded and projected to start 14 June 2023. Work in this includes refurbish water damaged area of the house such as bathroom, lounge, and bedroom wall and ceiling linings. Refurbishment of staircases and floor joist underneath the bathroom floor. Replacement of front veranda floor joist and decking. Internal paint work in all room. Deep clean and pressure wash the concrete area.



*New bathroom elevations*

### Lot 85 Galiwin'ku (Staff Housing) – Structural Works

- Works to be delegated internally within Technical Services.

### Lot 95 Galiwin'ku (Staff Housing) – Structural Works

- Works to be delegated internally within Technical Services.

### Galiwin'ku (Lot 315 and Lot 332) – Demolition Works

- Works will include the demolition of two redundant buildings on Lot 315 (Gym/Old Toilet Facility) and Lot 332 (Old BRACS), installation of new power supply and

electrical connections, and installation of new security fencing to the communications container on Lot 332.

- The works for these two lots have been combined for efficiencies.



*Lot 315 Galiwin'ku - Gym/Old Toilet Facility*



*Lot 332 Galiwin'ku - Old BRACS*



*Lot 332 Galiwin'ku - Communications Container and Tower to remain and be fenced*

#### Lot 51 Galiwin'ku (Animal Control and Mechanical Workshop) – Re-flooring and Painting Works

- Works awarded to AEC. Contractor currently procuring materials. Works to take one to two weeks.

#### All Lots Galiwin'ku – Electrical Compliance

- Works have been sent out for public quotation. Due on the 23 June 2023. Works expected to commence in August.

#### Lot 122 Yirrkala (Staff Housing) – Duplex

- Demolition and capital rebuild. Request for quotation to complete design, project management and superintendency to be issued to public before end of financial year.

#### Lot 195 Yirrkala (Staff Housing) – Refurbishment Works

- WSP provided Structural Condition Reports for Lot 195 Yirrkala in 2020 which highlighted a number of items of Low, Medium and High risk which must be attended to maintain the structural integrity of the house.
- An Existing Conditions Report has been obtained from BIG Carpentry.
- An updated Structural Conditions Report has been obtained from WSP, along with concept designs to determine the required scope of works.
- A Request for Quote has been released for the Project Management and Design Consultancy Services to design and document the works, and is due to close Friday 9 June 2023.

- The construction of these works will be completed under a separate tender package.
- Required works for this project include the replacement of two x stairs and landings, the entire deck and its roof, external wall cladding throughout, internal ceilings throughout, replacement of all roof sheet fixings, and installation of new 1800mm high chain wire security fences.



Lot 195



#### Lot 268 Yirrkala (Staff Housing) – New 1800mm High Chain-Wire Mesh Fencing Upgrades

- This work was completed in April 2023. The work included new 1800mm high chain wire mesh fence and metal mesh security gate.



New 1800mm High Fence



New metal mesh security gate

#### Lot 251 Yirrkala (Child Care) – Timber Decking and Ramps

- BIG Carpentry have been engaged to replace the decking to the two x access ramps, replace damaged timber to main decking area as required, and sand and re-oil the entire main decking area.
- Works have been separated into three stages to minimise disruption to the Child Care.
- Entry ramp has been completed, with the remainder of works to be completed over the coming weekends.





Entry Ramp Complete



Rear Ramp Outstanding



Main Decking Area - Rotted Timber

### Lot 84 Gunyangara (Staff Housing) – New Roof Sheeting

- JBM were engaged to replace the roof sheeting and any damaged purlins to the shade shelter located over the staff housing at Lot 84 Gunyangara. The old roof sheeting had been reused materials and were causing water leaks through the previous fixings holes.
- Works have been 100% completed.



New Roof Sheeting and Purlins



### Lot 84 Gunyangara – New Boundary Fence

- SH Build were engaged to replace the entire boundary fence and gate to Lot 84 Gunyangara following various break ins. The new fencing is 1800mm high chain wire fencing with three rows of barbed wire.
- Works have been 100% completed.



Lot 84 Gunyangara - New Boundary Fence



### 7 Westal Street Nhulunbuy (Council Office) – Reroofing to Kitchen and Covered Walkway

- Works look to include replacing the roof sheeting and guttering over the Council's kitchen area, and replacing the roof sheeting over the covered walkway.
- An Existing Conditions Report has been provided by JBM.

- Documentation for the works has commenced. A Structural Engineer will be required for this project.



Roof over kitchen area



Covered walkway outside Council office

### 7 Westal Street Nhulunbuy (Council Office) – Preparation for Future Mural

- Works are to prepare the Westal Street façade for the new future mural. The Telstra phone booth will be relocated, Compressed Fibre Cement (CFC) sheets will be installed to the concrete walls, and liner down lights installed.
- The works have been documented and quoted, and are waiting grant funding to award.
- The palm tree and garden has been removed, and the new Council sign ordered. Nhulunbuy Corporation have relocated the bin and will be pressure cleaning the concrete footpath in this area.



Westal Street Façade with tree and garden removed



Existing Council Sign - New sign for Westal Street to match

**Service Profile: 129 - Core - Waste and Environmental Services**  
**Business Unit: Technical and Infrastructure**

#### 4.1.2.1 Construct a residential waste transfer station at Yirrkala, subject to funding and required approvals

Project on hold. Awaiting results on consultation with Traditional Owners. The Northern Land Council has not provided any updates on when this consultation is likely to take place. The results of this consultation will dictate the next steps in the construction of the Transfer Station.



***Project Status – On hold***

#### 4.1.2.2 Construct a residential waste transfer station at Gunyangara

A small Waste Transfer Station is currently being developed at Gunyangara. The Municipal Team have started to utilise the transfer station to store and sort waste from the recent bulk waste clean-up and recent ceremonies.

Due to the recent ceremonies in the community, the final stage of the works, installing signage, has been delayed. This is anticipated to be completed by the end of July.



*Skip bins full of general waste from recent bulk waste cleanup    Whitegoods collected and stored at Gunyangara*

#### 4.1.5.2 Develop and implement environmental management plans for all Council operated Waste Management and Transfer Station Facilities

Environmental Management Plans (EMP) have been developed and implemented across the six landfill facilities at Umbakumba, Milyakburra, Ramingining, Milingimbi, Gapuwiyak and Galiwin'ku. Three draft EMPs have been completed for Angurugu, Yirrkala and Gunyangara Transfer Stations and will be implemented in the next financial year.



#### **Project Status – Completed**

100%

#### 4.1.5.5 Monitor the ongoing Waste Management Facility Contractor Induction education and site procedures with new community contractors.

An online induction has been developed for each landfill facility. All new contractors are provided links to the induction and advised to complete before disposing of waste. To date 5 new contractors have completed inductions for the 2022-23 Financial Year.

#### **Project Status – N/A**

#### 4.1.5.6 Construct Listed Waste Compounds at the Ramingining Waste Management facility

Advised in previous Council meeting, project is now complete. Signage was erected around the separation bays and directional signs and welcome signs were erected in late November. Below are some images of the signage for the new separation bays.

***Project Status – Complete***

100%

**4.1.5.7 Investigate hydrogeological and associated groundwater monitoring requirements and cost modeling for future capital or grant funding opportunities.**

As advised in last Council Report, project has been completed.

***Project Status - Complete*****4.1.6.1 Develop a Master Site Plan for each of Council's Waste Management Facilities**

Updated master site plans are planned for development in FY22. All six landfill sites historic data will be reviewed, as well as future planning to schedule out new waste cells and life of facility estimations. Currently, all draft site plans have been completed. This is an ongoing project for the Department and the master plans will be reviewed and updated yearly or as required.

Example of Raminingining's Master Plan before/after can be seen below.

***Project Status - Completed***





Original Ramining Waste Management Facility Plan



Updated Ramining Waste Management Facility Plan

#### 4.1.9.12 Implement and manage appropriate public area litter infrastructure and collection schedules within all communities

Ongoing core service in all communities. As part of this project, Council have engaged Cross Cultural Consultants (CCC) to complete project WS 2022-12 Galiwin'ku Litter Strategy. This project commenced in March 2023 and will be completed in July 2023. As part of the project CCC will focus on conducting community/stakeholder consultations over several trips to Galiwin'ku to develop:

- A litter management vision;
- Goals for the next two years with measureable action plans;
- Community feedback surveys;
- Community based litter and waste education materials;
- Litter prevention guides; and
- Reuse and recycling tips.

In conjunction with project WS 2022-12, Waste Services are trying to setup a visit with Keep Australia Beautiful NT (KABNT) to assist in the development of community specific litter management plans, provide some education to local organisations, and provide some strategies that are working in other regions. Due to scheduling conflicts the KABNT visits won't occur until next financial year, however, this has worked out well as it will allow this work to utilise the results from CCC's work in Galiwin'ku across the other East Arnhem communities.

Below is the project dashboard for project WS 2022-12. This dashboard provides a project update, timelines, and budget summaries.

## WS 2022-12 GALIWIN'KU LITTER STRATEGY

### Project Dashboard

#### Tender Award

**Cross  
Cultural  
Consultants**



#### Project Update

Cross Cultural Consultants have completed two of their three site visits. The last site visit is scheduled for early July 2023. The last visit is planned to be:

- Build on the input received in the previous two visits
- SNOC the issues identified by community members related to waste and litter.
- Unpack the problems identified by community, define a vision for where residents want the strategy to take them, and identify the opportunities for building good waste management.
- Workshop SMART goals developed through previous rounds of engagement.
- Unpack various national and international case studies of waste management to see impacts on both ends of the spectrum (i.e. effective vs ineffective waste management).

#### Project Links

- [WS 2022-12 Task Sheet](#)
- [WS 2022-12 Overdue Tasks Report](#)
- [WS 2022-12 Task Summary Report](#)

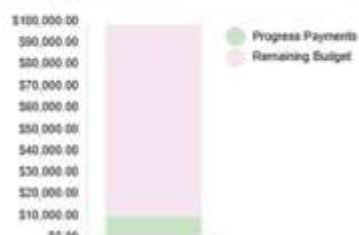
#### Project % Complete



#### Tasks by Status



#### Budget Progress



#### Overdue Tasks

Primary	End Date	Assigned To	Health	Status
Community visit 3	19/05/23	Cross Cultural Consultants	<span style="color: red;">●</span>	Not Sta
Draft Strategy	02/06/23	Cross Cultural Consultants	<span style="color: red;">●</span>	Not Sta

WS 2022-12 Galiwin'ku Litter Strategy Project Dashboard



70%

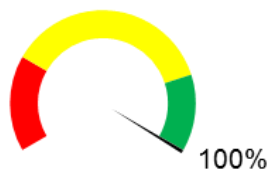
**Project Status – Ongoing**

4.1.14.1 Develop, support and monitor the undertaking of monthly community waste education presentations and events such as CDS and Litter for Cash in conjunction with the Local Municipal Services, Community Development, and School based programs in selected communities.

Cash 4 Containers has continued through the 2022-23 Financial Year. One last CDS day is planned for FY23 in Gapuwiyak, Milingimbi, Yirrkala, and Gunyangara at the end of June. Council are also looking to re-tender for the supply of four container counting machines for Ramingining, Milingimbi, Gapuwiyak and Galiwin'ku.

As well as CDS, Waste Services other projects:

- Due to the success of Cash 4 Trash in Milingimbi, Council are also looking to roll out the program in Galiwin'ku to try to reduce the amount of litter in the community. Waste Services are hoping to initiate the program in mid-2023 and then align it to the Quarterly Clean-Up weeks moving forward.
- Waste services and the MS Team are also looking at engaging with the Milingimbi CDP program around regular community clean-up day events to promote healthy living and environmental awareness.
- Waste Services have also engaged Cross Cultural Consultants to conduct community consultation and complete a litter management Strategy for Galiwin'ku to roll out in the next financial year.

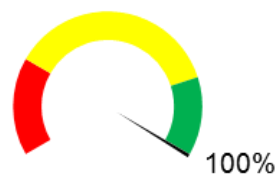


### **Project Status – Completed**

#### 4.1.14. Implement and conduct a quarterly community household rewards program for waste and environmental practices in each community in conjunction with the Community Development program in each community.

With the success of the Tidiest Yard Competition held this year. It is planned to continue to roll out Tidiest Yard awards next financial year, as well as prizes for Cash 4 Container Recycler of the Year in each Community, Cash 4 Trash in Galiwin'ku as well as other initiatives and competitions.

The next Clean-Up week is scheduled for 7 to 11 August 2023, with plans to conduct a Tidiest Yard competition and announce the winners/prizes for Cash 4 Container winners for FY23.

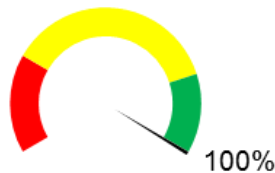


### **Project Status – Completed**

#### 1.4.2.2 Conduct Quarterly waste services customer satisfaction surveys with community residents and organisations.

Surveys have been developed for both residents and community organisations using smartsheet. The first round of community surveys have been completed on Groote Eylandt with positive feedback regarding Council's management of waste as well as our contractor's kerbside collection performance. Second round of surveys will be conducted throughout the region during June 2023 to complete the project for 2022-23.

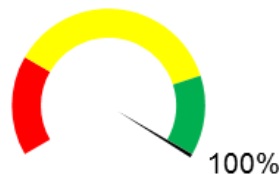
All community participants also receive this gift bag for completing the survey and go into the draw to win \$100 ALPA vouchers.



***Project Status – Completed***

2.6.2.4 Pursue grant funding opportunities to enhance waste, environment and sustainability delivery and capital infrastructure.

Two grants have been awarded for this financial year for Waste Services. Waste Services will continue to monitor grant opportunities throughout the financial year.



***Project Status – Completed***

4.1.1.1 Outsource waste collection where opportunity to do so exists and is of financial and social benefit to Council. Annually review existing contracts to ensure an effective and efficient waste collection service is achieved and that Council is receiving value for money.

Council have outsourced waste collection in the communities of Angurugu, Umbakumba, Yirrkala and Gunyangara. New contracts have been provided to the Tender winners and the new services have started to be delivered.



***Project Status – Completed***

4.1.4.1 Manage a regular residential kerb side waste collection service at Angurugu, Umbakumba, Milyakburra, Yirrkala, Gunyangara, Gapuwiyak, Ramingining, Galiwinku and Milingimbi.

This is an ongoing core service. Council provide twice weekly kerb side waste collection for all communities.

4.1.4.2 Manage a regular commercial kerb side waste collection service at Angurugu, Umbakumba, Milyakburra, Yirrkala, Gunyangara, Gapuwiyak, Ramingining, Galiwinku and Milingimbi.

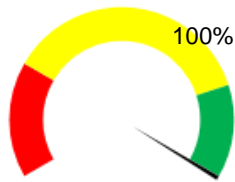
This is an ongoing core service. Council provide twice weekly kerb side waste collection for all communities.

4.1.4.3 Coordinate and monitor quarterly waste bin audits and repairs in conjunction with the Municipal Services Program in each community.

Waste Services have been trialing the use of Konect software for wheelie bin audits. Due to the success of these audits, this financial year all bin repairs/audits have been captured



through Konect, with the assistance of Municipal Services. A new wheelie bin supplier (Mastec) was also used this year, and the new stock has arrived and will start to be utilised for bin replacements.



### ***Project Status – completed***



*New Wheelie bins from Mastec*



*Wheelie bin replacements from bin audit*

#### 4.1.5.1 Manage Landfill / Transfer station operations in Galiwin'ku, Gapuwiyak, Milingimbi, Angurugu, Umbakumba, Milyakburra, Yirrkala, and Ramingining.

This is an ongoing core service of the Council. Some images below of the team at Ramingining sorting some recyclables.



*Sorting e-waste for transportation back to Darwin*



*Moving waste oil containers to transport for recycling*

#### 4.1.7.1 Monitor and report on the approved 10 year Waste Management Strategy

Waste Services have completed the FY22 Environmental Monitoring and Audit Report of each facility. Overall, management of all facilities were satisfactory and met the requirements of Council's Environmental Management Plan. There were no reportable safety incidents recorded at the facilities, no environmental incidents and zero Lost-Time Injury hours recorded.



### ***Project Status – Completed***

**4.1.7.2 Enter into partnerships and agreements, particularly for the transport or processing of recyclable material, to maximize the recycling opportunities for East Arnhem communities.**

Currently, Council have ongoing recycling partnerships with:

- Sea Swift (Barging of materials back to Darwin);
- Envirobank (Container Deposit Scheme);
- Eco cycle (Household Batteries);
- Mobile muster (Mobile Phones and Accessories);
- TechCollect (E-Waste);
- Tyre Cycle (Tyres);
- Sell & Parker (Scrap Metal and lead acid batteries); and
- Veolia (Waste Oil and other hazardous materials).

***Project Status – Ongoing review and assessment***

**4.1.7.3 Undertake and report on the removal of recycling streams within each community location.**

Table below illustrates materials recovered and transport back to Darwin for recycling so far this financial year. So far ten different recyclable materials streams have been recovered from the region. The Councils goal is to have a minimum of nine resource recovery streams available to residents, which has now been achieved for FY23.

	Batteries	CDS	Mobile Phones	Scrap Metal	Tyres	E-Waste	Waste Oil	Damaged Bins	Printer Cartridges	Household Batteries	Gas Bottles
Angurugu	1 Box	25262				1 Pallet		2 t			
Umbakumba	1 Box	3061			2 containers	4 Pallets					
Milyakburra		0									
Ramingining	1 Box	51,391	15	472.25 t	104 Tyres	2 Pallets	2,460 L				
Milingimbi	3 Boxes	30,891		322.96 t		2 Pallets	820 L				
Gapuwiyak	2 Box	231,511	12		178 tyres			1 t			
Galiwinku	5 Boxes	15,643			1 container	5 Pallets					0.596 t
Yirrkala	1 Box	40,303	33		3 containers	4 Pallets		0.52 t	2 bags	1 bucket	
Gunyangara		30,397				1 Pallet					

*Table 1. Resource Recovery up to 14 June 2023*



***Project Status – Completed  
(Target achieved)***



*Waste oil in Ramingining ready for recycling*



*CDS Bulka bags ready to be sent to Envirobank*

#### WS 2020-01 Regional Scrap Metal Recovery Project

The major project operating in this space is the Scrap Metal Recovery Project. This has been an ongoing project. Sell & Parker have since moved to Milingimbi where they have recovered and shipped 323 tonnes to date. Due to unforeseen delays with barge availability, it is unclear when the project will move to Gapuwiyak. It is hoped that Milingimbi will be completed by the end of June. Below is the project dashboard illustrating budget, update and tonnages collected to date.





WS 2020-01 Scrap Metal Recovery Project Dashboard

#### 4.1.7.4 Organise and support the Undertaking of CDS monthly collection community events to be held in each Community by the Municipal Services Program.

This is an ongoing monthly project. Cash 4 Containers is scheduled for the last week of every month across the nine communities. The results for FY23 by community can be seen in the project dashboard below. 428,752 containers were collected and sorted across all communities with Gapuwyak collecting the most with 231,511.

There are scheduled CDS Depot days in June for Gapuwyak, Yirrkala, Gunyangara and Milingimbi which will increase the final tally for the financial year. These will be reported in the next report in August. The goal of the program is to hold monthly depot days in Angurugu, Umbakumba, Ramingining, Milingimbi, Gapuwyak, Galiwin'ku and Yirrkala and every second month in Milyakburra and Gunyangara.

As can be seen in the table below, no community achieved these results for the 2022-23 financial year.

*Table - Community Depot Days held for 2022-23*

<b>Community</b>	<b>Depot Days for FY23</b>	<b>Total Containers Collected</b>
Angurugu	4	25,262
Umbakumba	4	3,061
Milyakburra	0	0
Ramingining	3	51,391
Milingimbi	4	35,311
Gapuwiyak	5	231,511
Galiwinku	5	15,643
Yirrkala	4	36,176
Gunyangara	3	30,397
<b>Totals</b>	32	428,752

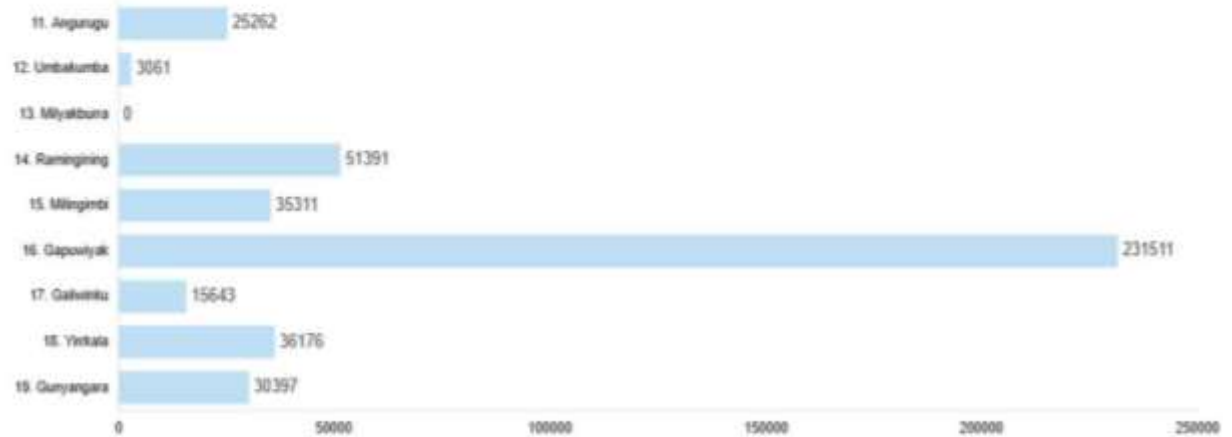


# CASH 4 CONTAINERS

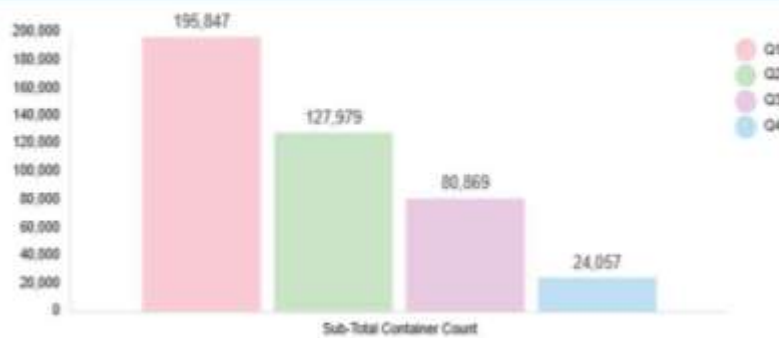
## Dashboard



### FY 22-23 CDS Summary



### 2022-23 Quarterly Totals



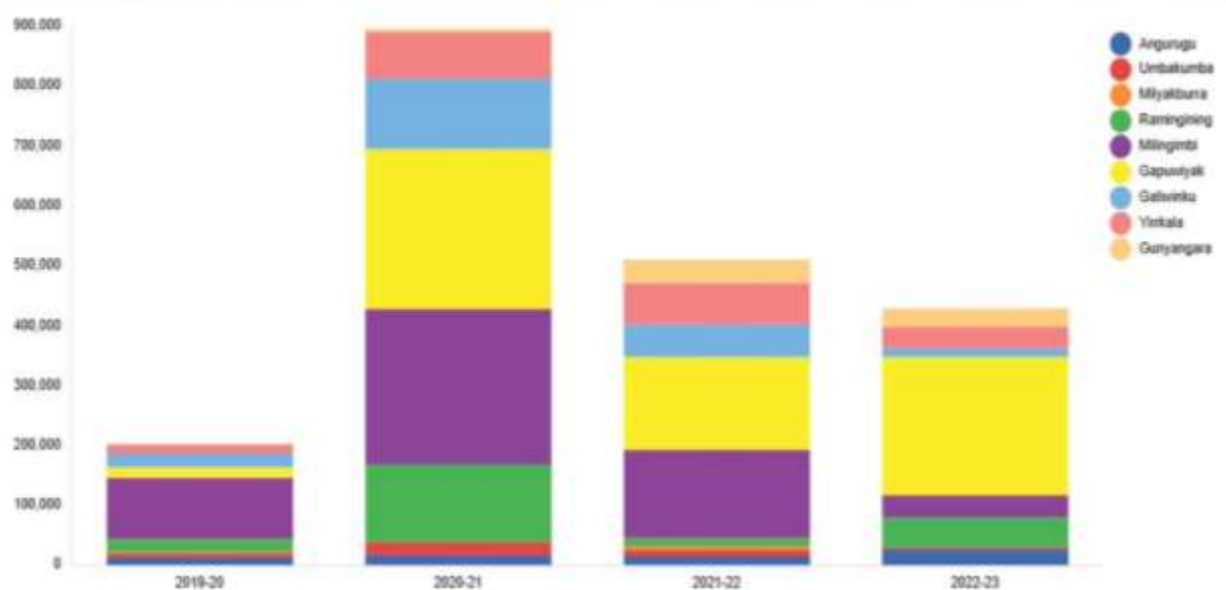
### 2022-23 CDS Total

428,752  
2022-23

### CDS Project Total Tracker

2,066,874  
Total

### CDS FY Community Breakdown



Container Deposit Scheme Project Dashboard

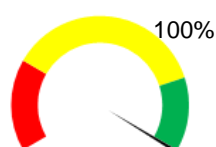
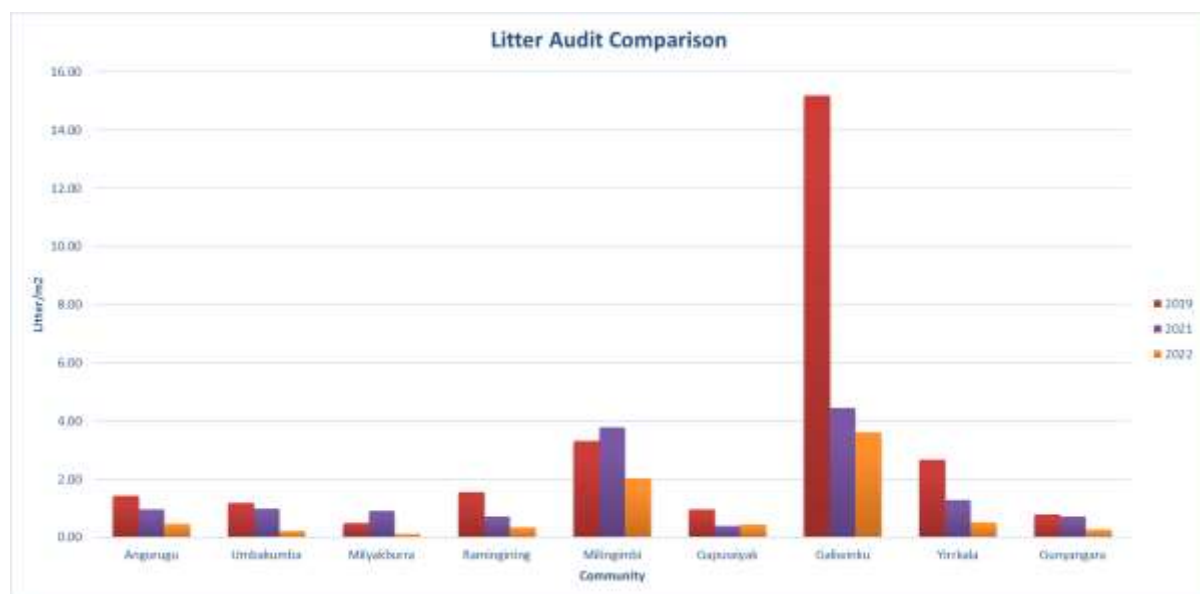


*Counting and Sorting in Milingimbi*

#### 4.1.9.11 Coordinate and report on Bi –Annual ground litter audits in conjunction with the municipal Services Program in each Community.

Bi-annual audits have now been completed for all communities. Below are the results to date. As the graph illustrates, there has been a general reduction in litter across the communities since 2019. While the results indicate a positive change in litter management in the communities, there is still significant work to do to continually improve in this area and education residents regarding waste and litter management. Although the results have decreased it is clear that there are still litter issues at Milingimbi and Galiwin'ku which Council are looking at resolving through targeted litter management strategies, including specific litter management plans, community consultation and Cash 4 Trash.

Starting in the new financial year, litter audits will be aligned with the Keep Australia Beautiful NT Litter Index Rating. Using this rating will align East Arnhem with a national strategy that is utilised across Councils and regions in Australia.



**Project Status – Completed**

WS-01 Implement an aerial mosquito and weed spray program within locations

Municipal and Waste Services completed weed and chemical handling training in the first half of 2023. All staff that complete the training will receive the following certifications;

- AHCPMG201 – Treat Weeds
- AHCCHM201 – Apply Chemicals under Supervision
- AHCCHM304 – Transport and Store Chemicals
- AHCCHM307 – Prepare and Apply Chemicals to Control Pests, Weeds and Diseases

While, the drone program is still in the planning stage, Municipal Services are still focused on ensuring they deliver quality weed management to their communities through the use of handheld spray.



100%

***Project Status – Implemented***WS-02 Asbestos Remediation Project – Galiwin'ku

The first legislative step in any remediation project is to conduct a formal Preliminary Site Investigation (PSI). The PSI is a desktop study that informs the historical context of the site and assesses the potential contaminants that will require investigation.

To complete this work, Agon Environmental were awarded to the project and Australian Environmental Auditors were engaged as independent auditors (NT EPA approved) to provide oversight and instruction to ensure the project aligns with the requirements of the NT Environmental Protection Authority. This report is expected to be finalised by the end of June.

Once completed a scope of works will be developed and a Request for Quote will be developed to complete a Detailed Site Investigation (DSI). The DSI is a field based study that will involve test pitting, soil sampling, air sampling and possibly water sampling to formally confirm the type and amount of contamination present in the old dumping areas on the outskirts of Galiwin'ku.

I would like to thank Kaye Thurlow for her help with providing background/historical information for the consultants. In projects like this, local knowledge about what happened at these sites is critical to gathering a clearer picture of the potential contaminants that may be found and an appropriate plan can be developed at the start with less surprises as the project progresses.

WS-03 Illegal Dumping - Yirrkala

While initial cleanup works have been completed at the old gravel site behind Laynhapuy Homelands compound, there has again been recent dumping in this area as well as along the Sewerage Pond Road and in the vacant area where old vehicles off Rocky Bay Road.

Images below of the before and after of the area behind Laynhapuy recently cleared.



*Before waste removal**After waste removed*

Ongoing discussions are being held with businesses in the community as well as NT Housing to identify solutions to this dumping as a significant amount is from contractors and service providers. Finding a solution between these groups to stop their employees and contractors dumping will go a long way to reducing illegal dumping around Yirrkala.

*Recent images of illegal dumping on the Sewerage Pond Road*

**Service Profile: 169 - Core - Municipal Services - Public Works & Infrastructure**  
**Business Unit: Technical and Infrastructure**

### **Municipal Services Shed & Yard Tidy**

Natasha, Taryn, Wesley & Ben travelling to communities to assist the Municipal Teams with organisation of yard and MS sheds.





*New MS Shed Milingimbi*



*Milingimbi MS Yard*



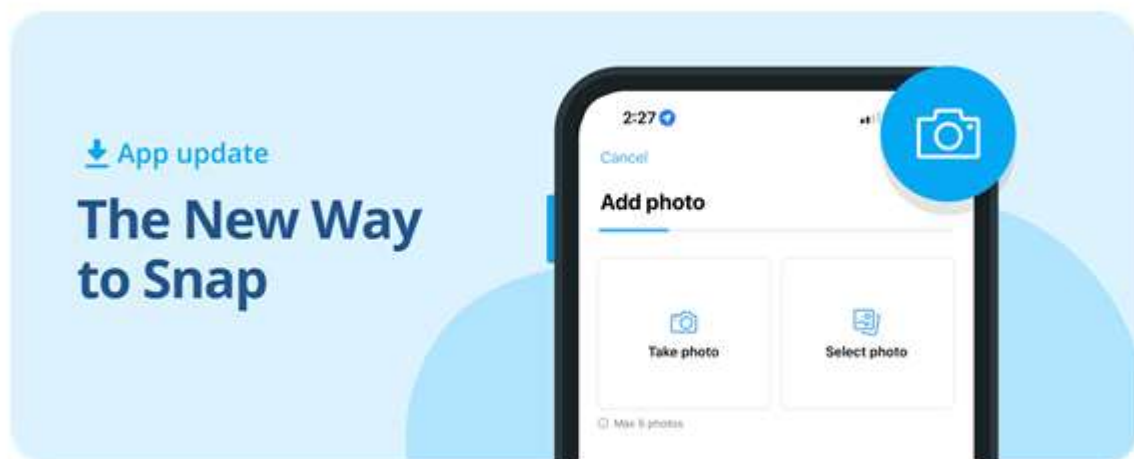
Thank you to Shane Marshall for your tireless efforts in assisting the team in Galiwin'ku with the absence of a MS Supervisor.



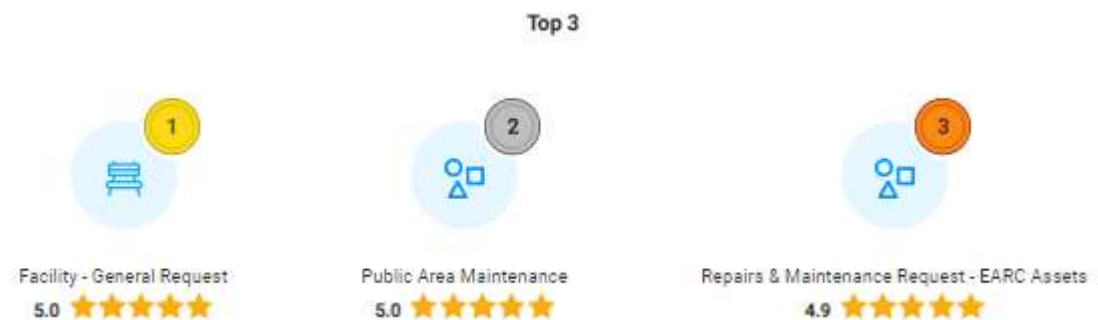
*MSO Galiwin'ku Daniel building a pad for the New Chemical Storage Container*



## SNAP SEND SOLVE

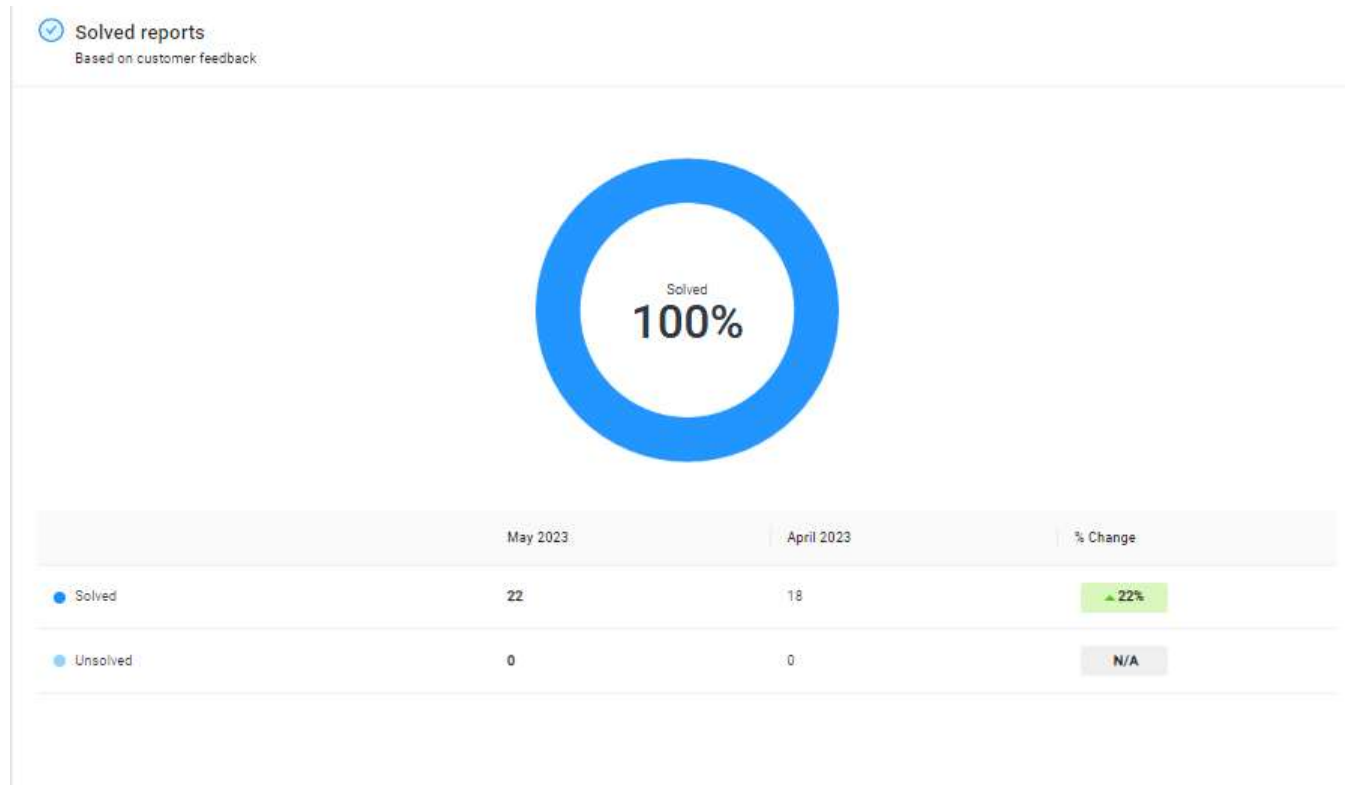


Snap Send Solve has updated the app to approve the time it takes to report. Image and location are now combined in one easy step. Below is the latest report data:



	# of ratings	Overall rating	% Solved
 Facility - General Request	3	5.0/5	100%
 Public Area Maintenance	1	5.0/5	100%
 Repairs & Maintenance Request - EARC Assets	14	4.9/5	100%
 Tenancy - Furniture & Appliances	2	4.0/5	100%
 Fleet Maintenance Request	1	4.0/5	100%
 Overgrown Vegetation	1	3.0/5	100%





### Irrigation Ovals

Damage across all ovals is due to vandalism of the irrigation pits and controllers, new pit lids ordered and will be screwed back down to prevent tampering. Constant attacks to the pits cause other issues where pipes burst because of pressure when valves are shut off manually. This is disappointing as EARC are doing everything they can to keep the irrigation running and the oval green. We are now in the Dry season and delays in plumbers able to attend and source parts will only affect the playing surface and increase risk to have no field to play on.

### Yirrkala Oval

There have been two new motor replacements for the system in the last two years, with motors burning out (lightning strike) and system overloading as the sprinklers operate simultaneously. A specialist from Darwin tested the water flow and all sprinkler heads changed out to assist with even water flow. We have inspected the electrical issues, and all cleared; a completely new pump and motor has been ordered, this will take approximately six weeks for the system to be up and running as pipe modifications are required.

In the interim, I have sourced a manual sprinkler system from Ramininging, and consigned on the next barge to assist with watering the oval.

### Gunyangara Oval

A plumber is currently working on the irrigation system and having to deal with numerous vandalism attacks to the system from the original scope of works. Overcurrent in two zones causing the cycles to stop without completing the watering schedule. One of the tanks are damaged with holes and leaking water, the tank needs to completely drain before the tank can be repaired. The fence compound around the tanks has been damaged once again after recent repairs, the last incident the Wi-Fi controller for the irrigation system was stolen.

Angurugu Oval

Three leaks were repaired end of May when monitoring the Hydrowise system, it reported zones using water when no scheduled watering was running. Leaks are repaired and continuing to monitor for any additional leaks that may arise.

Municipal Services Supervisor Recruitment Update

Exciting news for The MS Team in Ramingining with a new supervisor commencing in the first week of July.

Interviews were conducted last week for Municipal Services Supervisor position in Galiwin'ku with a decision to be made shortly.

Flag Poles

Umbakumba – Two new replacement flagpoles ordered and expected to arrive in the coming weeks.

Milingimbi War Memorial

Upgrades to the memorial wall were completed, after the works the paint started to bubble and the wall has been picked at with new graffiti now on the wall. Further works to commence shortly:

- Pressure wash and apply heavy grade solvent to remove contamination and any residual anti-graffiti coating – allow to sufficiently dry.
- Sand surfaces and remove dust.
- Apply base sealer to cleaned surface – to seal in any contaminants that may not have been removed – 24 hours to dry.
- Paint memorial – allow seven days to cure.
- Apply anti-graffiti coating – allow to cure 24 hrs.

The memorial wall will need to be fenced to stop any graffiti off the painted surface for approximately 10 days.

Yirrkala Replacement AFL Goal Post

Quotes request sent to suppliers for the replacement of steel AFL Goal post. Expected timeframe three - four weeks for delivery of goods.

Ramingining Oval Lighting Towers

Templates and bolts were not ordered with the lighting poles; these items will be manufactured and sent direct to contractor to install the poles. The project commencement date has adjusted to July 2023 with an update at the next Local Authority meeting.

**GENERAL**

New Uniforms for the Municipal Services teams provide protection from the elements and have a much more breathable fabric.



MS Team Yirrkala - Adrian, Alfred & Jack showcasing the new uniform.

### Smartsheet

Municipal Services (MS) will complete the electronic form on a mobile/iPad to assist with freight notifications to all East Arnhem Communities. The form will provide evidence of delivery for staff to process invoices and ensure their goods arrive in the correct community and coordinate works when materials arrive.

Automated workflows are set up, the MS Team's simply complete the form and the notification email sends to the Nhulunbuy Regional Support office and the applicable Community group email address.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

## **RECOMMENDATION**

**That Council note the Technical & Infrastructure Services Report.**

**ATTACHMENTS:**

There are no attachments for this report.

## COMMUNITY DEVELOPMENT REPORTS

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<b>ITEM NUMBER</b>	8.1
<b>TITLE</b>	Closing the Gap Committee - Terms of Reference
<b>REFERENCE</b>	1767130
<b>AUTHOR</b>	Andrew Walsh, Director Community Development



### SUMMARY:

This report is to seek approval from the Elected Members to approve the proposed Terms of Reference for a Closing the Gap Committee of Council and nominate Elected Member's to the Committee. The report also seeks to confirm a chairperson for the Committee and frequency of meetings.

### BACKGROUND

Closing the Gap acknowledges the ongoing strength and resilience of Aboriginal and Torres Strait Islander people, in sustaining the world's oldest living cultures.

It is underpinned by the belief that when Aboriginal and Torres Strait Islander people have a genuine say in the design and delivery of policies, programs and services that affect them, better life outcomes are achieved. It also recognises the need for structural change in the way governments work with Aboriginal and Torres Strait Islander people is needed to close the gap.

All Australian governments are working with Aboriginal and Torres Strait Islander people, their Communities, organisations and businesses to implement the new National Agreement on Closing the Gap at the national, state, territory and local levels.

Governments have acknowledged that to close the gap, Aboriginal and Torres Strait Islander people must determine, drive and own the desired outcomes, alongside them. This is an unprecedented shift in the way governments have previously worked.

This new way of working requires governments to build on the strong foundations Aboriginal and Torres Strait Islander people have, through their deep connection to family, community and culture.

### GENERAL

At the Ordinary Council Meeting on 23 February 2023 Council resolved:

*That Council:*

- (a) *Notes the report.*
- (b) *Approves the inclusion of the following statement in all Council and Local Authority agendas and minutes: "Under Closing the Gap priority reforms, socio economic outcome 16 – Aboriginal and Torres Strait Islander languages are strong, supported and flourishing, it is standard practice for reports to be considered, discussed and debated in the traditional dialects of the East Arnhem region, Yolngu Matha or Anindilyakwa."*
- (c) *Supports the inclusion of other reasonable indicators to be included in operations to evidence Closing the Gap targets and outcomes.*
- (d) *A Closing the Gap working group be formed including Council representative and officer membership.*

Attached to this report are draft Terms of Reference for Council's consideration to support creation of a Closing the Gap Committee of Council.

The purpose of the Closing the Gap Committee is to provide guidance and recommendations to Council on strategies, operational outputs/design, policies, and actions to close the gap in social, economic, and health outcomes between Indigenous and non-Indigenous peoples, in line with the Closing the Gap Priority Reforms and Socioeconomic Targets. In addition to strengthening reporting on current and future initiatives of Council that attribute to Closing the Gap outcomes and reportable indicators.

The Closing the Gap Committee of Council is formed by resolution under Section 82 of the Local Government Act 2019. The nature of the committee's assigned function is advisory under Section 83(2) of the Local Government Act 2019.

The Committee is responsible for the following:

- Providing advice and recommendations to Council on closing the gap policies and strategies
- Reviewing and providing feedback on existing policies and initiatives of Council
- Identifying and prioritising key issues and challenges related to closing the gap
- Identifying best practices and success stories from other jurisdictions and organisations
- Developing strategies and action plans to address the identified gaps and challenges
- Monitoring and evaluating progress on the implementation of the strategies and action plans
- Providing advice and recommendations on data capture methods related to Closing the Gap indicators that can be reported to the Productivity Commission
- Providing regular reports to Council on the Committee's activities and progress

The Committee's scope of work includes, but is not limited to, the following areas:

- Education and training
- Employment and economic development
- Health and well-being
- Housing and infrastructure
- Justice and safety
- Culture and language
- Social
- Community engagement and empowerment
- Governance
- Data collection and analysis

The Committee will be composed of the following representatives and advisors:

- Elected Members of Council (Representative)
- Senior Staff of Council (Advisors)
- Council Staff (Advisors)
- Other stakeholders as deemed appropriate (Advisors)

Elected member appointment will be through resolution of Council, the Chief Executive Officer in conjunction with the Chair will be responsible for appointment of all advisors. The number of committee members will be at the discretion of the Council.

Council by resolution will nominate an Elected Member to be appointed as Chair of the Committee. If the Chair is not present at the meeting, the members present will elect a Chair for the meeting.

The Committee will meet [frequency] to discuss progress, identify challenges and opportunities, and provide recommendations to Council. The Committee will provide regular reports to Council on its activities and progress. Committee minutes will be tabled to Council at the next ordinary meeting of Council after the Committee has met.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

## **RECOMMENDATION**

### **That Council:**

- (a) Notes the report**
- (b) Approves the Terms of Reference for the Closing the Gap Committee**
- (c) Approves the frequency of meetings of the Committee to be ..... month/s**
- (d) Approves the establishment of the Closing the Gap Committee**
- (e) Nominates the following Elected Members to be appointed the Closing the Gap Committee**
  - a. ....**
  - b. ....**
  - c. ....**
  - d. ....**
  - e. ....**
- (f) Nominates the following Elected Member as Chair of the Closing the Gap Committee ....**

## **ATTACHMENTS:**

- 1** [!\[\]\(029651ce9ee64da8525b17c64e266edc\_img.jpg\)](#) EAClosing the Gap Committee - Terms of Reference (ToR) \_ Draft 03.05.2023-formatted v2.docx





# East Arnhem Regional Council

## Closing the Gap

### Terms of Reference

*Closing the Gap acknowledges the ongoing strength and resilience of Aboriginal and Torres Strait Islander people in sustaining the world's oldest living cultures.*

*Closing the Gap is underpinned by the belief that when Aboriginal and Torres Strait Islander people have a genuine say in the design and delivery of policies, programs and services that affect them, better life outcomes are achieved. It also recognises that structural change in the way governments work with Aboriginal and Torres Strait Islander people is needed to close the gap.*

*All Australian governments are working with Aboriginal and Torres Strait Islander people, their communities, organisations and businesses to implement the new National Agreement on Closing the Gap at the national, state and territory, and local levels.*

*This is an unprecedented shift in the way governments have previously worked to close the gap. It acknowledges that to close the gap, Aboriginal and Torres Strait Islander people must determine, drive and own the desired outcomes, alongside all governments.*

*This new way of working requires governments to build on the strong foundations Aboriginal and Torres Strait Islander people have, through their deep connection to family, community and culture.*

**Purpose:** The purpose of the Closing the Gap Committee is to provide guidance and recommendations to Council on strategies, operational outputs/design, policies, and actions to close the gap in social, economic, and health outcomes between Indigenous and non-Indigenous peoples in line with the Closing the Gap Priority Reforms and Socioeconomic Targets. In addition to strengthening reporting on current and future initiatives of Council that attribute to Closing the Gap outcomes and reportable indicators.

**Terms of the Committee:** The Closing the Gap Committee of Council is formed by resolution under Section 82 of the Local Government Act 2019. The nature of the committee's assigned function is advisory under Section 83(2) of the Local Government Act 2019.

**Responsibilities:** The Committee is responsible for the following:

- Providing advice and recommendations to Council on closing the gap policies and strategies
- Reviewing and providing feedback on existing policies and initiatives of Council
- Identifying and prioritising key issues and challenges related to closing the gap
- Identifying best practices and success stories from other jurisdictions and organisations
- Developing strategies and action plans to address the identified gaps and challenges
- Monitoring and evaluating progress on the implementation of the strategies and action plans
- Providing advice and recommendations on data capture methods related to Closing the Gap indicators that can be reported to the Productivity Commission
- Providing regular reports to Council on the Committee's activities and progress

**Scope:** The Committee's scope of work includes, but is not limited to, the following areas:

- Education and training
- Employment and economic development
- Health and well-being
- Housing and infrastructure
- Justice and safety
- Culture and language
- Social
- Community engagement and empowerment
- Governance
- Data collection and analysis

**Composition:** The Committee will be composed of the following representatives and advisors:

- Elected Members of Council (Representative)
- Senior Staff of Council (Advisors)
- Council Staff (Advisors)
- Other stakeholders as deemed appropriate (Advisors)

Elected member appointment will be through resolution of Council, the Chief Executive Officer in conjunction with the Chair will be responsible for appointment of all advisors. The number of committee members will be at the discretion of the Council.

**Committee Chair:** Council by resolution will nominate an Elected Member to be appointed as Chair of the Committee. If the Chair is not present at the meeting, the members present will elect a Chair for the meeting.

**Meetings and Reporting:** The Committee will meet [frequency] to discuss progress, identify challenges and opportunities, and provide recommendations to Council. The Committee will provide regular reports to Council on its activities and progress. Committee minutes will be tabled to Council at the next ordinary meeting of Council after the Committee has met.

Committee reports on activities and progress will be the prepared by an officer appointed by the Chief Executive Officer when required.

**Secretariat:** Administration support and secretariat services will be provided to the committee through nomination of a Council staff member by the Chief Executive Officer.

**Review:** The Committee's terms of reference will be reviewed annually by Council to ensure that it remains relevant and effective in achieving its purpose.

**Amendments:** These terms of reference may be amended at any time by resolution of Council.

**Dispute Resolution:** All disputes of the committee will be referred to Council for resolution. There is no appeal process once a matter has been resolved by Council.

**Background:** The National Agreement on Closing the Gap has been built around four Priority Reforms that have been directly informed by Aboriginal and Torres Strait Islander people. These reforms are central to the National Agreement and will change the way governments work with Aboriginal and Torres Strait Islander people and communities.

Each priority reform includes a target and an outcome. These focus on measuring the change governments are making in the way they work with Aboriginal and Torres Strait Islander people. Indicators have also been developed to support reporting against the Priority Reforms, similar to that for the socio-economic targets.

## Priority Reforms

### Priority Reform One: Formal Partnerships and Shared Decision Making

*'In order to effect real change, governments must work collaboratively and in genuine, formal partnership with Aboriginal and Torres Strait Islander peoples because they are the essential agents of change.'*

**Outcome:** Aboriginal and Torres Strait Islander people are empowered to share decision-making authority with governments to accelerate policy and place-based progress on Closing the Gap through formal partnership arrangements.

**Target:** There will be formal partnership arrangements to support Closing the Gap in place between Aboriginal and Torres Strait Islander people and governments in place in each state and territory enshrining agreed joint decision-making roles and responsibilities and where Aboriginal and Torres Strait Islander people have chosen their own representatives.

### STRONGER PARTNERSHIP ELEMENTS

- Partnerships are accountable and representative.
- Formal agreements are in place.
- Decision-making is shared between government and Aboriginal and Torres Strait Islander people.

### GOVERNMENTS WILL:

Acknowledge the shared decision making structures Aboriginal and Torres Strait Islander people have already developed. Actions under this Priority Reform are not intended to replace these arrangements but rather build on these successes.

- Commit to establishing policy and place-based partnerships to respond to local priorities.
- Review existing partnership arrangements to assess how they meet the partnership elements by:
  - undertaking a stocktake of existing partnership arrangements
  - reviewing and strengthening existing partnerships
  - reporting on the number of partnerships, changes made to existing partnerships, and which strong partnership elements are met and unmet for all partnerships.

### Priority Reform 2: Building the Community Controlled Sector:

*'A community-controlled organisation implicitly recognises the strength, the expertise and the right to self-determination by Indigenous communities'*

Outcome: Building the community-controlled sector: There is a strong and sustainable Aboriginal and Torres Strait Islander community-controlled sector delivering high quality services to meet the needs of Aboriginal and Torres Strait Islander people across the country.

Target: Increase the amount of government funding for Aboriginal and Torres Strait Islander programs and services going through Aboriginal and Torres Strait Islander community-controlled organisations.

#### STRONG COMMUNITY-CONTROLLED SECTOR ELEMENTS

- Sustained capacity building and investment.
- Dedicated and identified Aboriginal and Torres Strait Islander workforce.
- Community-controlled organisations are supported by a Peak Body, which has strong governance and policy development and influencing capacity.
- Community-controlled organisations have a dedicated, reliable and consistent funding model designed to suit the types of services required by communities.

#### GOVERNMENTS WILL:

- Commit to building strong Aboriginal and Torres Strait Islander community-controlled sectors and organisations in line with the strong sector elements.
- Include in annual reports information on action taken to strengthen the community-controlled sector.
- Implement measures to increase the proportion of services delivered by Aboriginal and Torres Strait Islander organisations.

#### Priority Reform 3: Transforming Government Organisations

*'To be effective, mainstream organisations need to spend time understanding what is happening in our communities and need to recognise and understand the skills that Aboriginal and Torres Strait Islander people hold.'*

Outcome: Improving mainstream institutions: Governments, their organisations and their institutions are accountable for Closing the Gap and are culturally safe and responsive to the needs of Aboriginal and Torres Strait Islander people, including through the services they fund.

Target: Decrease in the proportion of Aboriginal and Torres Strait Islander people who have experiences of racism.

#### TRANSFORMATION ELEMENTS:

Governments will:

- identify and eliminate racism
- embed and practice meaningful cultural safety
- deliver services in partnership with Aboriginal and Torres Strait Islander organisations, communities and people
- increase accountability through transparent funding allocations
- support Aboriginal and Torres Strait Islander cultures
- improve engagement with Aboriginal and Torres Strait Islander people.

#### GOVERNMENTS WILL:



- Challenge unconscious biases that result in decisions based on stereotypes.
- Share and publish their approaches to engagement approaches, consistent with the transformation elements.
- Engage with Aboriginal and Torres Strait Islander representatives before, during, and after emergencies.
- Include in their annual reports information on implementation of the transformation elements.
- Identify, develop or strengthen an independent mechanism, or mechanisms, that will support, monitor, and report on the transformation of mainstream agencies and institutions. The mechanism, or mechanisms, will:
  - support mainstream agencies and institutions to embed transformation elements, and monitoring their progress
  - be recognisable for Aboriginal and Torres Strait Islander people and be culturally safe
  - engage with Aboriginal and Torres Strait Islander people to listen and to respond to concerns about mainstream institutions and agencies
- report publicly on the transformation of mainstream agencies and institutions, including progress, barriers and solutions.

#### **Priority Reform 4: Shared Access to Data and Information at the Regional Level**

*'Collect, analyse, use our own data to meet our own needs. It's our information and we should use it for our own purposes as decided by us.'*

Outcome: Aboriginal and Torres Strait Islander people have access to, and the capability to use, locally-relevant data and information to set and monitor the implementation of efforts to close the gap, their priorities and drive their own development.


Target: Increase the number of regional data projects to support Aboriginal and Torres Strait Islander communities to make decisions about Closing the Gap and their development.

#### **DATA AND INFORMATION SHARING ELEMENTS**

- Partnerships are in place to guide the improved collection, access, management and use of data to inform shared decision-making.
- Governments provide communities and organisations with access to the same data and information they use to make decisions.
- Governments collect, handle and report data at sufficient levels of disaggregation, and in an accessible and timely way.
- Aboriginal and Torres Strait Islander communities and organisations are supported by governments to build capability and expertise in collecting, using and interpreting data in a meaningful way.

#### **GOVERNMENTS WILL:**

- Share available, disaggregated regional data and information with Aboriginal and Torres Strait Islander organisations and communities on Closing the Gap, subject to meeting privacy requirements.
- Establish partnerships between Aboriginal and Torres Strait Islander people and government agencies to improve collection, access, management and use of data, including identifying improvements to existing data collection and management.

- 
- Make data more transparent by telling Aboriginal and Torres Strait Islander people what data they have and how it can be accessed.
  - Build capacity of Aboriginal and Torres Strait Islander organisations and communities to collect, and use data.
  - In addition to the Closing the Gap priority reforms the committee when required will also include the following the items in their area of focus with relation to the organisation:

**Closing the Gap Targets and Outcomes:** The National Agreement on Closing the Gap (the National Agreement) has 19 national socio-economic targets across areas that have an impact on life outcomes for Aboriginal and Torres Strait Islander people. The progress against the targets will be monitored by the Productivity Commission and will help all parties to understand how their efforts are contributing to progress over the next ten years.

**1. Everyone enjoys long and healthy lives:**

Outcome - Aboriginal and Torres Strait Islander people enjoy long and healthy lives.

Target - Close the Gap in life expectancy within a generation, by 2031.

**2. Children are born healthy and strong:**

Outcome - Aboriginal and Torres Strait Islander children are born healthy and strong.

Target - By 2031, increase the proportion of Aboriginal and Torres Strait Islander babies with a healthy birthweight to 91 per cent.

**3. Children are engaged in high quality, culturally appropriate early childhood education in their early years:**

Outcome - Aboriginal and Torres Strait Islander children are engaged in high quality, culturally appropriate early childhood education in their early years.

Target - By 2025, increase the proportion of Aboriginal and Torres Strait Islander children enrolled in Year Before Fulltime Schooling (YBFS) early childhood education to 95 per cent.

**4. Children thrive in their early years:**

Outcome - Aboriginal and Torres Strait Islander children thrive in their early years.

Target - By 2031, increase the proportion of Aboriginal and Torres Strait Islander children assessed as developmentally on track in all five domains of the Australian Early Development Census (AEDC) to 55 per cent.

**5. Students achieve their full learning potential:**

Outcome - Aboriginal and Torres Strait Islander students achieve their full learning potential.

Target - By 2031, increase the proportion of Aboriginal and Torres Strait Islander people (age 20-24) attaining year 12 or equivalent qualification to 96 per cent.

**6. Students reach their full potential through further education pathways:**

Outcome - Aboriginal and Torres Strait Islander students reach their full potential through further education pathways.

Target - By 2031, increase the proportion of Aboriginal and Torres Strait Islander people aged 25-34 years who have completed a tertiary qualification (Certificate III and above) to 70 per cent.

**7. Youth are engaged in employment or education:**

Outcome - Aboriginal and Torres Strait Islander youth are engaged in employment or education.

Target - By 2031, increase the proportion of Aboriginal and Torres Strait Islander youth (15-24 years) who are in employment, education or training to 67 per cent.

**8. Strong economic participation and development of people and their communities:**

Outcome - Strong economic participation and development of Aboriginal and Torres Strait Islander people and communities.

Target - By 2031, increase the proportion of Aboriginal and Torres Strait Islander people aged 25-64 who are employed to 62 per cent.

**9. People can secure appropriate, affordable housing that is aligned with their priorities and need:**

Outcome - Aboriginal and Torres Strait Islander people secure appropriate, affordable housing that is aligned with their priorities and need.

Target - 9a: By 2031, increase the proportion of Aboriginal and Torres Strait Islander people living in appropriately sized (not overcrowded) housing to 88 per cent.

9b: By 2031, all Aboriginal and Torres Strait Islander households:

- within discrete Aboriginal and Torres Strait Islander communities receive essential services that meet or exceed the relevant jurisdictional standard
- in or near to a town receive essential services that meet or exceed the same standard as applies generally within the town (including if the household might be classified for other purposes as a part of a discrete settlement such as a “town camp” or “town based reserve”.)

**10. Adults are not overrepresented in the criminal justice system:**

Outcome - Aboriginal and Torres Strait Islander people are not overrepresented in the criminal justice system.

Target - By 2031, reduce the rate of Aboriginal and Torres Strait Islander adults held in incarceration by at least 15 per cent.

**11. Young people are not overrepresented in the criminal justice system:**


Outcome - Aboriginal and Torres Strait Islander young people are not overrepresented in the criminal justice system.

Target - By 2031, reduce the rate of Aboriginal and Torres Strait Islander young people (10-17 years) in detention by at least 30 per cent.

**12. Children are not overrepresented in the child protection system:**

Outcome - Aboriginal and Torres Strait Islander children are not overrepresented in the child protection system.





Target - By 2031, reduce the rate of over-representation of Aboriginal and Torres Strait Islander children in out-of-home care by 45 per cent.

**13. Families and households are safe:**

Outcome - Aboriginal and Torres Strait Islander families and households are safe.

Target - By 2031, the rate of all forms of family violence and abuse against Aboriginal and Torres Strait Islander women and children is reduced at least by 50%, as progress towards zero.

**14. People enjoy high levels of social and emotional wellbeing:**

Outcome - Aboriginal and Torres Strait Islander people enjoy high levels of social and emotional wellbeing.

Target - Significant and sustained reduction in suicide of Aboriginal and Torres Strait Islander people towards zero.

**15. People maintain a distinctive cultural, spiritual, physical and economic relationship with their land and waters:**

Outcome - Aboriginal and Torres Strait Islander people maintain a distinctive cultural, spiritual, physical and economic relationship with their land and waters.

Target - 15a: By 2030, a 15 per cent increase in Australia's landmass subject to Aboriginal and Torres Strait Islander people's legal rights or interests.

15b: By 2030, a 15 per cent increase in areas covered by Aboriginal and Torres Strait Islander people's legal rights or interests in the sea.

**16. Cultures and languages are strong, supported and flourishing:**

Outcome - Aboriginal and Torres Strait Islander cultures and languages are strong, supported and flourishing.

Target - By 2031, there is a sustained increase in number and strength of Aboriginal and Torres Strait Islander languages being spoken.

**17. People have access to information and services enabling participation in informed decision-making regarding their own lives:**

Outcome – Aboriginal and Torres Strait Islander people have access to information and services enabling participation in informed decision-making regarding their own lives.

Target - By 2026, Aboriginal and Torres Strait Islander people have equal levels of digital inclusion.

**COMMUNITY DEVELOPMENT REPORTS**

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<b>ITEM NUMBER</b>	8.2
<b>TITLE</b>	Community Development Update
<b>REFERENCE</b>	1774867
<b>AUTHOR</b>	Andrew Walsh, Director Community Development

**SUMMARY**

This report is to provide information on the progress, successes, challenges and future opportunities of the Council's Community Development Directorate.

**BACKGROUND**

The Community Development Directorate covers the following areas and operations of Council: Aged Care & Disability services, Children and Library services, Youth Sport and Recreation services, Community Media, Community Night Patrol, Australia Post, Local Authority Support, Accommodation Businesses, Sobering up Shelter and Local Commercial Opportunities. These include Community Development Coordination, through Council offices in the East Arnhem communities.

This report provides updates to the elected members and allows an opportunity for discussion and feedback at Ordinary Council Meetings.

**GENERAL**

The Community Development Directorate continuous to invest in relationships and engagements with community members and local stakeholders. The Directorate is proud to be of service to the nine East Arnhem Communities through excellence in provision of high-quality, meaningful services. The departments are busy with end of financial year preparations and maintaining continued service delivery.



•GUSK participants at a cook-off

### Staffing Updates

After 13 years of dedicated service, Council will be saying farewell to Stacey Eley at the end of this year.

Stacey, as Regional Manager has been a strong and valuable leader to her team and has immensely contributed to the growth of the Aged Care and Disability Services department. Dominka Chmara.

ACD's Compliance Coordinator currently based in Galiwin'ku has been successful in her interviews for the Regional Manager position. Stacey will be handing over the role across the coming months to ensure a smooth transition.

Youth Sport and Recreation teams around the region continue to provide engaging programs for children and youth while also building social capacity within the communities. The department has achieved much in terms of employment, training and supporting of staff.

Christian Arevalo has been successful in his application for the Youth Diversion – Case Manager. Christian has worked as the YSR Coordinator at Yirrkala for over a year and the Directorate is excited to see him operate his strengths in the new role.



*Children playing at an EARC childcare service*

In the coming weeks, Childcare and Libraries Council will be saying farewell to Cathy Stillwell. Cathy has brought many programs up to speed with current practices and has established good compliance in services. We wish Cathy the best in her future endeavors.

Sara Carrington, Childcare Coordinator at Gapuwiyak will be leaving EARC and Linda Mitchell has stepped up to the role of Childcare Coordinator. Linda has worked for five years at Gapuwiyak and will provide continuity of care as well as bring her extensive experience to the role. Galiwin'ku has a new Childcare Coordinator, Marivic Gline who will act in the role until Bronwyn returns from leave.

EARC welcomed Roshni Ahimaz at the Nhulunbuy Library, and said farewell to Vera Lalara at Umbakumba Library. Council is currently recruiting for early childhood educator's at all four sites.

### Operational Updates

Representatives from the Department of Education Skills and Employment (DESE) have now completed Audits on both Umbakumba and Gapuwiyak. Both were provided verbal feedback on areas that could be looked at or improved, but formal reports of the audit to see where our improvements can be made.

Inclusion Support visited Umbakumba and has planned visits for the other four sites, working with EARC staff to ensure all children's voices are included in daily programming. They also work with staff on any problem areas, and help to come up with solutions.

The Nhulunbuy Library has widened its services and established relationships with the schools in Gunyangara and Yirrkala offering support. This extension has been well received, and the library is now busy organising a schedule of activities for school aged children to attend during the school holidays. The Milngimbi Library is working in partnership with the school to welcome children into the Library and has commenced running activities and story times.

Capacity plus will be running an eight week program of BabyFast at Umbakumba childcare, this is hoped to engage young parents of 0-3 year olds in the community, and allow them to engage with the space. It is also hoped to improve attendance at the Childcare once the program completes.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

### **RECOMMENDATION**

**That Council notes the Community Development update.**

### **ATTACHMENTS:**

There are no attachments for this report.

**COMMUNITY DEVELOPMENT REPORTS**

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<b>ITEM NUMBER</b>	8.3
<b>TITLE</b>	East Arnhem Mural Project
<b>REFERENCE</b>	1777387
<b>AUTHOR</b>	Andrew Walsh, Director Community Development

**SUMMARY**

This report is to seek a decision regarding the continuation of the East Arnhem Regional Council Mural project.

**BACKGROUND**

The mural project has been discussed and deliberated at Council and Local Authority for the past two years. Recently the project has progressed to concept design and is mostly ready for execution pending funding.

**GENERAL**

To offset the cost of the mural project, EARC has applied for a Tourism Grant through the Department of Industry Tourism and Trade.

The grant has an offset value of \$100,000.00, which was applied for on 7 June 2023.

The artists have also advised that they only have one block of dates to complete the project this calendar year, from 16 September 2023 – 29 September 2023. If the project is not progressed at this time the project completion will be delayed for over a year.

The report seeks consideration from Council to pay for the Mural project from own source funding if the Tourism grant is not successful by certain date to allow for the project to be completed this calendar year.

Total estimated cost for the total completion of the project is \$179,000.00, which includes the option to have an augmented reality feature in the mural.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**RECOMMENDATION**

**That Council:**

- (a) Notes the report.**
- (b) Approves paying all cost for the project if the grant is not progressed by 10 July 2023.**
- (c) Delays the project until an applicable grant can be found to offset total price of the project.**

**ATTACHMENTS:**

There are no attachments for this report.



## COMMUNITY DEVELOPMENT REPORTS

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<b>ITEM NUMBER</b>	8.4
<b>TITLE</b>	Community Grants Program
<b>REFERENCE</b>	1777400
<b>AUTHOR</b>	Andrew Walsh, Director Community Development

### SUMMARY:

This report is to seek approval for amendments for the new Community Grants Program Policy.

### BACKGROUND

Council has previously operated a Sponsorship and Donations program that was introduced in 2016. The previous program has never been formally advertised and was unsystematically accessed and administered throughout its lifespan.

The majority of donations through the current program have been to organisations operating in the region, the return on investment and outcomes of past sponsorship has had varied results in value and impact to Council or the Communities where the donations have been made.

No donations or sponsorships have previously been made to community groups or individuals in the East Arnhem region, nor was the program able to provide support to application of this nature.

### GENERAL

East Arnhem Regional Council is committed to enable and partner with individuals, unincorporated community groups and local organisations from the East Arnhem communities to achieve positive social outcomes through the EARC Community Grants Program. The community grants are aimed at achieving social, environmental and economic outcomes with a common goal of connecting the 9 East Arnhem communities.

Following the below resolution from Ordinary Council Meeting on 28 April, 2023, with Council approving the policy with amendment.

*001/2023 RESOLVED (David Djalangi/Joe Djakala)*

*That Council approves the Community Grants Program policy with amendment to exclude applications for funeral assistance.*

The policy has further amendments to clearly differentiate and define the two tiers of support for better service to the community – Community Support Grants and Sponsorship Grants.

The Community Grants Program has a unique focus of supporting our residents with priorities and projects that are close to their hearts and will support community growth.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

## **RECOMMENDATION**

### **That Council:**

- (a) Approves the new amendments to the Community Grants Program policy.**
- (b) Discontinues the current Sponsorship & Donation Policy.**

## **ATTACHMENTS:**

- 1**  2023 Community Grants Policy-final.docx





# EARC Community Grants Policy

Policy Number	
Policy Category	
Responsibility	Director – Community Development
Council decision (reference):	
Date to take effect:	
Legislative reference:	
Policy reference:	
Next Review date:	01/2027

## Purpose

East Arnhem Regional Council is committed to enable and partner with individuals, community groups and local organisations from the East Arnhem communities to achieve positive social outcomes through the EARC Community Grants Program.

The purpose of this policy is to define the objective and parameters of the EARC Community Grants Program and to outline Council's expectations of the program's implementation.

The policy applies to the administration, management and delivery of the EARC Community Grants program, delivered by the Community Development Directorate.

## 1. Definitions

For the purposes of this policy:

- 1.1. **Chief Executive Officer** means the Chief Executive Officer of the Council
- 1.2. **Community groups** is defined as a two or more people who are not registered as a business or incorporated but work for the benefit of the community in any capacity; provide support for each other or support others that need help.
- 1.3. **Individual** is a person living in one of the East Arnhem communities who together with another, form a community group.
- 1.4. **Community Support Grant** refers to one of the two tiers in the Community Grants Program that can be accessed by resident individuals and unincorporated community groups only. The applicant can access support up to a value of \$750. Cash will not be disbursed.
- 1.5. **Sponsorship Grant** refers to the other tier in the Community Grants Program that can be accessed registered or incorporated businesses only. This tier allows access of funds up to \$6000.
- 1.6. **Manager** is an EARC employee who represents the EARC Community Grants Program in the East Arnhem communities, reporting to the Director – Community Development.

## EARC Community Grants Policy

### 2. Objective

- 2.1 To provide a transparent and rigorous process to the EARC Community Grants Program; to support good governance and the appropriate distribution of support using public funds.
- 2.2 To partner with individuals and unincorporated local community groups to support the delivery of Council's vision and key focus area as outlined in the current Council and Community Plans.
- 2.3 The objective of the Community Support Grant tier for individuals and unincorporated community groups is to increase affordability for those participating in recognised opportunities that further their development and demonstrate a broader outcome to their community.
- 2.4 The objective of the Sponsorship Grant tier for incorporated or registered service providers and stakeholders is to help progress organisational activity and promote economic development that benefits the wider community through the applicant organisation.
- 2.5 The EARC Community Grants Program is a year-round program, meaning grants can be applied for at any time during the year, until funds are exhausted; designed to support the community when opportunities or situations arise and are assessed as they are received.

### 3. Implementation

#### 3.1 Application process

Individuals and Community groups must complete and submit, within the relevant category, an application to commence the process.

#### 3.2 Eligibility

To be eligible for consideration of funding, applicants must:

- a) Be an East Arnhem community resident, unincorporated community group or registered/incorporated service provider currently residing or operating in either Angurugu, Galiwin'ku, Gapuwiyak, Gunyangara, Milingimbi, Milyakburra, Ramingining, Yirrkala and Umbakumba.
- b) Apply for access of support from the appropriate tier
- c) Provide a written brief or intention of what and how the support will be used
- d) Demonstrate strong commitment to their endeavour
- e) Apply prior to the date of their event (if applicable)
- f) Have no outstanding debts with East Arnhem Regional Council

#### 3.3 Governance

- 3.3.1 Applications are assessed in accordance with, and subject to, the established criteria

### EARC Community Grants Policy

detailed in the Community Grants Application Guidelines.

- 3.3.2 The process and framework of the EARC Community Grants Program, along with the distribution of program funds is endorsed by Councillors.
- 3.3.3 The process of distribution of support is endorsed by the Chief Executive Officer based on advice and recommendations from Council Officers.
- 3.3.4 Through a Council Resolution, Councillors may resolve to introduce new grant categories into the EARC Community Grants Program to meet emerging and identified community needs.
- 3.3.5 Funding acquittals requirements and reporting processes will be at the discretion of East Arnhem Regional Council.

#### 3.4 Authority to Distribute Support

- 3.4.1 Council, consistent with its budget resolutions for the financial year, allocates funds for the EARC Community Grants Program, this does not preclude Council adding additional programs, or additional monies at any time to meet an identified community need.
- 3.4.2 Where individuals have demonstrated attempts of fraud, and/or misuse of previously provided support through the EARC Community Grants Program, the Manager has the right to not recommend the request and thereby refuse disbursement of support.
- 3.4.3 As part of the accountability process, East Arnhem Regional Council reserves the right to perform checks on any successful grant recipient for compliance with the grant conditions and appropriate use of received support.
- 3.4.4 Approval to distribute support is delegated to the Chief Executive Officer.

#### 3.5 Dispute Resolution Process

- 3.5.1 The decision to award grants is made by East Arnhem Regional Council.
- 3.5.2 East Arnhem Regional Council's decision is final and there is no review or appeal process.
- 3.5.3 Any disputes or complaints regarding the EARC Community Grants Program or its process will be referred to the Elected Council Members for consideration.

#### 3.6 Guidance Documents

- 3.6.1 The delivery of the EARC Community Grants Program is guided by the documents listed below to ensure a transparent and rigorous process to applications, endorsements, approvals and the distribution of support.
  - a) Application, Endorsement and Assessment Forms
  - b) EARC Community Grants Application Guidelines

## 6. Version

Version	Decision Number	Adoption Date	History
1			Council Adopted

## CORPORATE SERVICES REPORTS

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<b>ITEM NUMBER</b>	9.1
<b>TITLE</b>	Finance and Human Resources Report
<b>REFERENCE</b>	1779366
<b>AUTHOR</b>	Michael Freeman, Corporate Services Manager

### SUMMARY

This report is tabled to the Council to provide the Finance and Human Resources Report for the period ended the 31 May 2023 for its approval.

### BACKGROUND

In accordance with section 17 of the Local Government (General) Regulations, the CEO must submit a finance report each month before a meeting of the Council. The Council has established a Finance Committee to consider this report in the months when Council does not meet.

The finance report for the period ended 31 May 2023 is attached to the report for consideration and the following points are highlighted in the report:

- Financial Results – May 2023
- Income and Expense Statement – Actual vs Budget
- Rates and Waste Charges Collection
- Project Reporting
- Capital Expenditure – Actual vs Budget
- Monthly Balance Sheet Report
- CEO Council Credit Card Transactions
- Financial Results - Each Reporting Location
- Cash and Equity Analysis
- Elected Members Allowances Report
- Replacement and Contingency Reserves
- Investments

### GENERAL

#### Finance Section

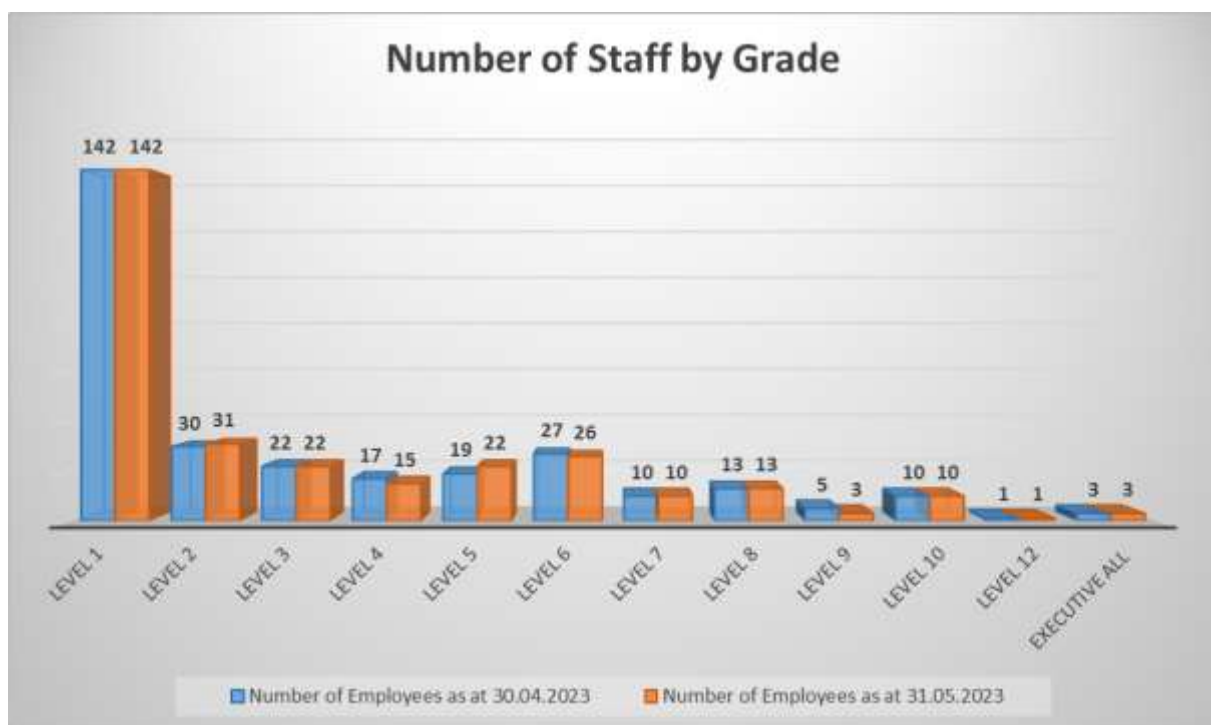
All budget comparisons are to Budget Revision 2.

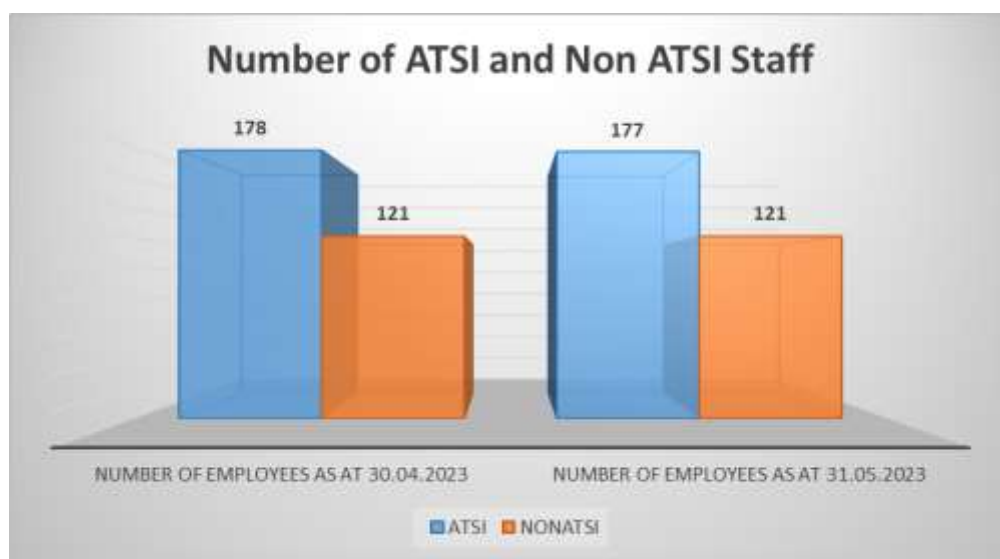
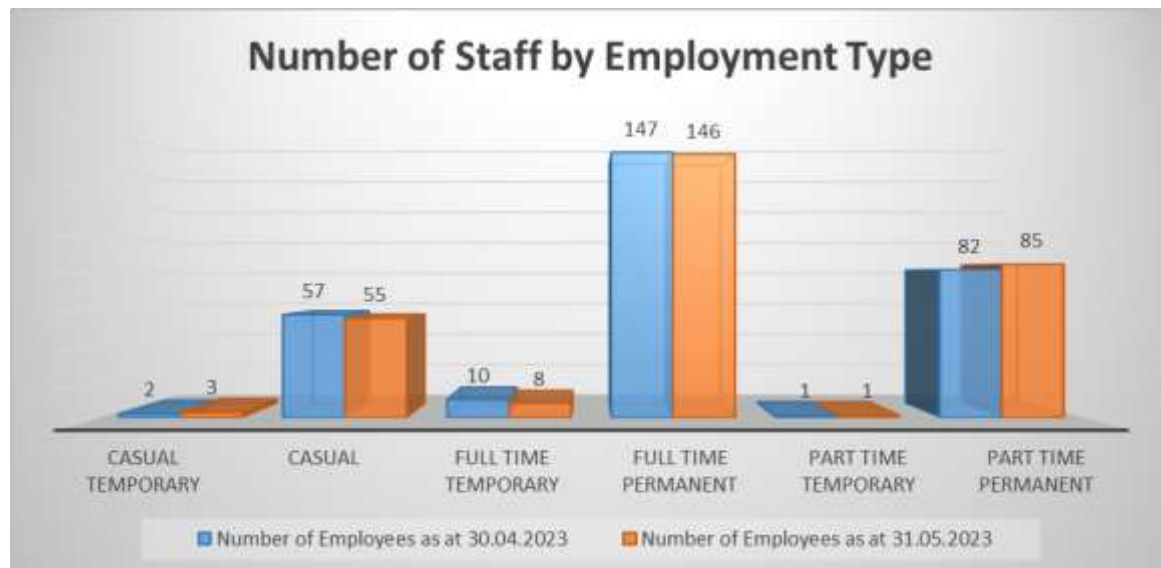
The CEO certifies that, to the best of his knowledge, information and belief:

- i) The internal controls implemented by the Council are appropriate; and
- ii) The Council's financial report best reflects the financial affairs of the Council.

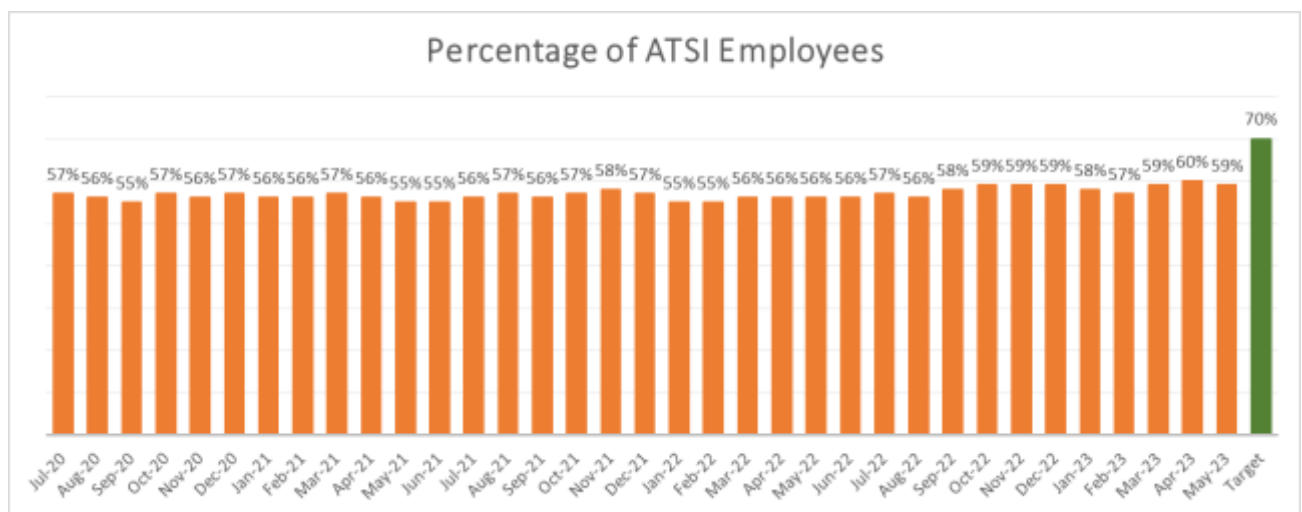
#### Employment Statistics

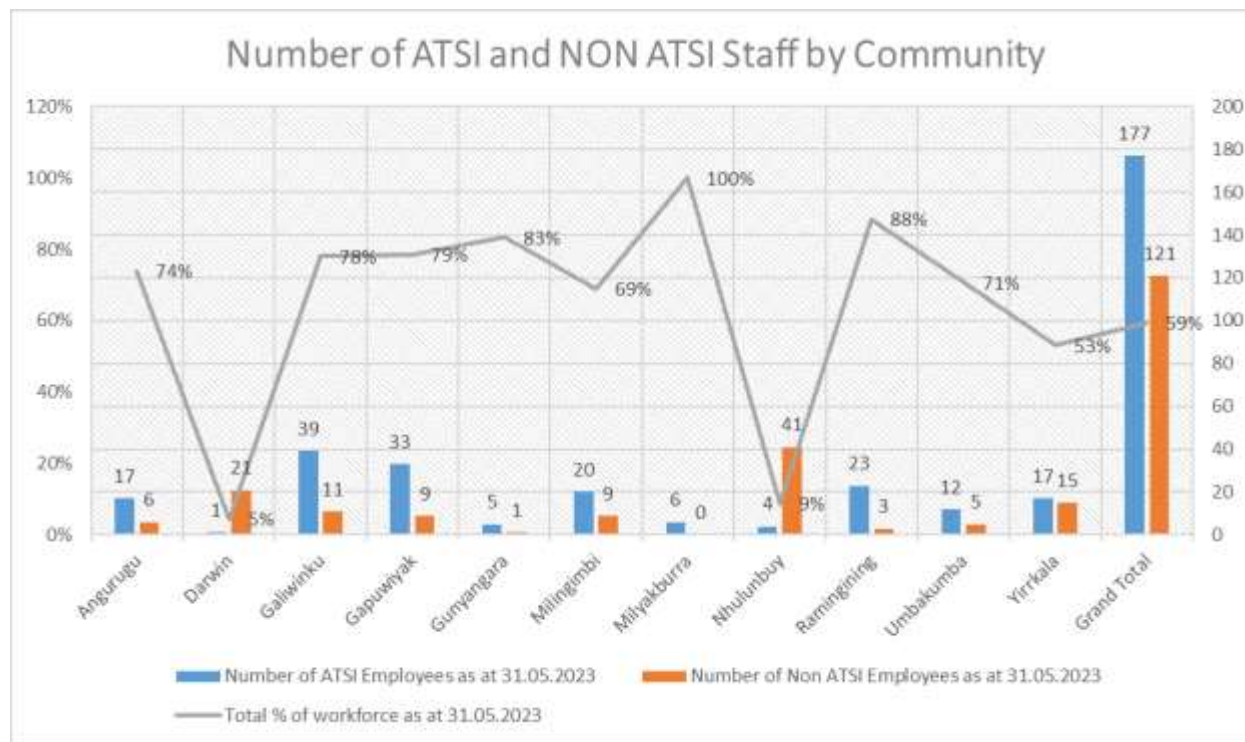
Council had 298 employees on 31 May 2023 compared to 299 on 30 April 2023.





<b>ATSI Employment Target</b>	<b>70%</b>
<b>Actual</b>	<b>59%</b>





<b>VACANCIES AS AT 31.5.2023</b>		
<b>Position</b>	<b>Community</b>	<b>Level</b>
Aged Care and Disability Services Support Officer	Angurugu	Level 3
Community Night Patrol Team Leader	Angurugu	Level 3
Youth Sport & Recreation Worker	Angurugu	Level 1
Business Analyst	Darwin	Level 8
Procurement Officer	Darwin or Nhulunbuy	Level 6
Aged Care and Disability services Care Coordinator	Galiwinku	Level 5
Child Care Project Officer	Galiwinku	Level 2
Community Liaison Officer	Galiwinku	Level 1
Community Media Officer	Galiwinku	Level 1
Municipal Services Supervisor	Galiwinku	Level 6
Municipal Services Team Leader	Galiwinku	Level 3
Senior Cleaner	Galiwinku	Level 3
Youth Sport & Recreation Coordinator	Galiwinku	Level 6
Youth Support Coordinator	Galiwinku	Level 6
Children Services Coordinator	Gapuwiya	Level 2
Community Media Officer	Gapuwiya	Level 1
Community Night Patrol Officer	Gapuwiya	Level 1
Community Liaison Officer	Milingimbi	Level 1
Aged Care & Disability Services Support Worker	Milingimbi	Level 1
Community Media Officer	Milingimbi	Level 1
Youth Support Coordinator	Milingimbi	Level 6
Youth Sport & Recreation Worker	Milingimbi	Level 1



<b>VACANCIES AS AT 31.5.2023</b>		
<b>Position</b>	<b>Community</b>	<b>Level</b>
Council Operations Manager/ Municipal Services Supervisor	Milyakburra	Level 6
Community Night Patrol Team Leader	Nhulunbuy	Level 3
Regional Manager Aged Care and Disability Services	Nhulunbuy	Level 10
Regional Manager Children and Library Services	Nhulunbuy	Level 10
Sobering Up Shelter Care Worker	Nhulunbuy	Level 2
Sobering Up Shelter Care Worker	Nhulunbuy	Level 2
Aged Care & Disability Services Support Worker	Ramingining	Level 1
Municipal Services Officer	Ramingining	Level 1
Municipal Services Officer	Ramingining	Level 1
Municipal Services Supervisor	Ramingining	Level 6
Youth Sport & Recreation Coordinator	Ramingining	Level 6
Youth Sport & Recreation Worker	Ramingining	Level 1
Aged Care & Disability Services Support Worker	Umbakumba	Level 1
Community Liaison Officer / Customer Service Officer	Umbakumba	Level 1
Community Library Officer	Umbakumba	Level 1
Community Library Officer	Umbakumba	Level 1
Municipal Services Team Leader	Umbakumba	Level 3
Youth Sport & Recreation Worker	Umbakumba	Level 1
Aged Care & Disability Services Support Worker	Yirrkala	Level 1
Child Care Worker	Yirrkala	Level 1
Community Media Officer	Yirrkala	Level 1
Community Night Patrol Officer - Gove Peninsula	Yirrkala	Level 2
Youth Sport & Recreation Coordinator	Yirrkala	Level 6

### Training Overview – May 2023

On 5 May the second session in Leadership Styles and Role Clarity Webinar took place with seven employees dialing in. Unfortunately a large number of people missed out on these two sessions, so consideration is being given on holding another one in either June or July, depending on the trainer's availability.

Eight Council employees on Groote Eylandt from both Aged Care & Disability and Children's Services, attended First Aid training in Alyangula through Surf Life Saving Australia. The feedback received was great, they found the training fun, enjoyable and not too challenging to follow. Following photos were taken by Rick Mitchell.



Two employees from the Sobering up Shelter attended one day Fire Warden Training in Nhulunbuy delivered by CDU. Feedback received was really good, they found the course thoroughly enjoyable and highly recommend it. Another two employees from Gove Community Night Patrol are booked in for the next course that is being delivered in August.

11 employees from both the Sobering up Shelter and Gove Community Night Patrol attended Apply Suicide Intervention Skills training for two days through Anglicare NT.

Employees working towards their Cert III in Business/Local Government, Cert IV in Local Government and Diploma of Leadership and Management, engaged in training this month either online through teams or face to face in the Nhulunbuy Office.

The Trainer from the College of Public Employment has informed that Adam Johnson, Council Operations Manager/Municipal Services Supervisor is not far from completing his Certificate IV in Local Government, and Therese Birch, Administration Officer, who is also enrolled in this qualification is not far behind and is currently working on her RPL (Recognition of Prior Learning).

Training dates are being worked out for the Municipal Service Officers to complete their training in Excavator Operations. Hopefully dates can be booked in and trainings can be completed this month. CDU has been booked in to deliver their next block of training in Certificate III in Civil Construction to the Municipal Service Officers in Groote Eylandt at the end of this month and Galiwin'ku will receive their training during the first week of July.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

## RECOMMENDATION

**That the Council approves the Finance and Human Resources Report for the period ended on 31 May 2023.**

**ATTACHMENTS:**

- 1** [↓](#) Financial Results – May 2023
- 2** [↓](#) Income and Expense Statement – Actual vs Budget
- 3** [↓](#) Rates and Waste Charges Collection
- 4** [↓](#) Project Reporting
- 5** [↓](#) Capital Expenditure – Actual vs Budget
- 6** [↓](#) Monthly Balance Sheet Report
- 7** [↓](#) CEO Council Credit Card Transactions
- 8** [↓](#) Financial Results - Each Reporting Location
- 9** [↓](#) Cash and Equity Analysis
- 10** [↓](#) Elected Members Allowances Report
- 11** [↓](#) Replacement and Contingency Reserves
- 12** [↓](#) Investment Report - Period 11 - May 2023

## May 2023 Financial Results

Year to date figures in millions



### Revenue

Current Year **\$38.06m**  
Carried Forward Grants **\$11.63m**



### Expenditures

Actual **\$38.87m**  
Committed **\$8.30m**



### Net Operating Result

**\$13.05m**



### Assets

**\$126.39m**



### Fixed Assets Acquired

**\$1.18m**



### Cash on hand

**\$52.88m**



### Unexpended Grants

**\$9.02m**



### Reserves

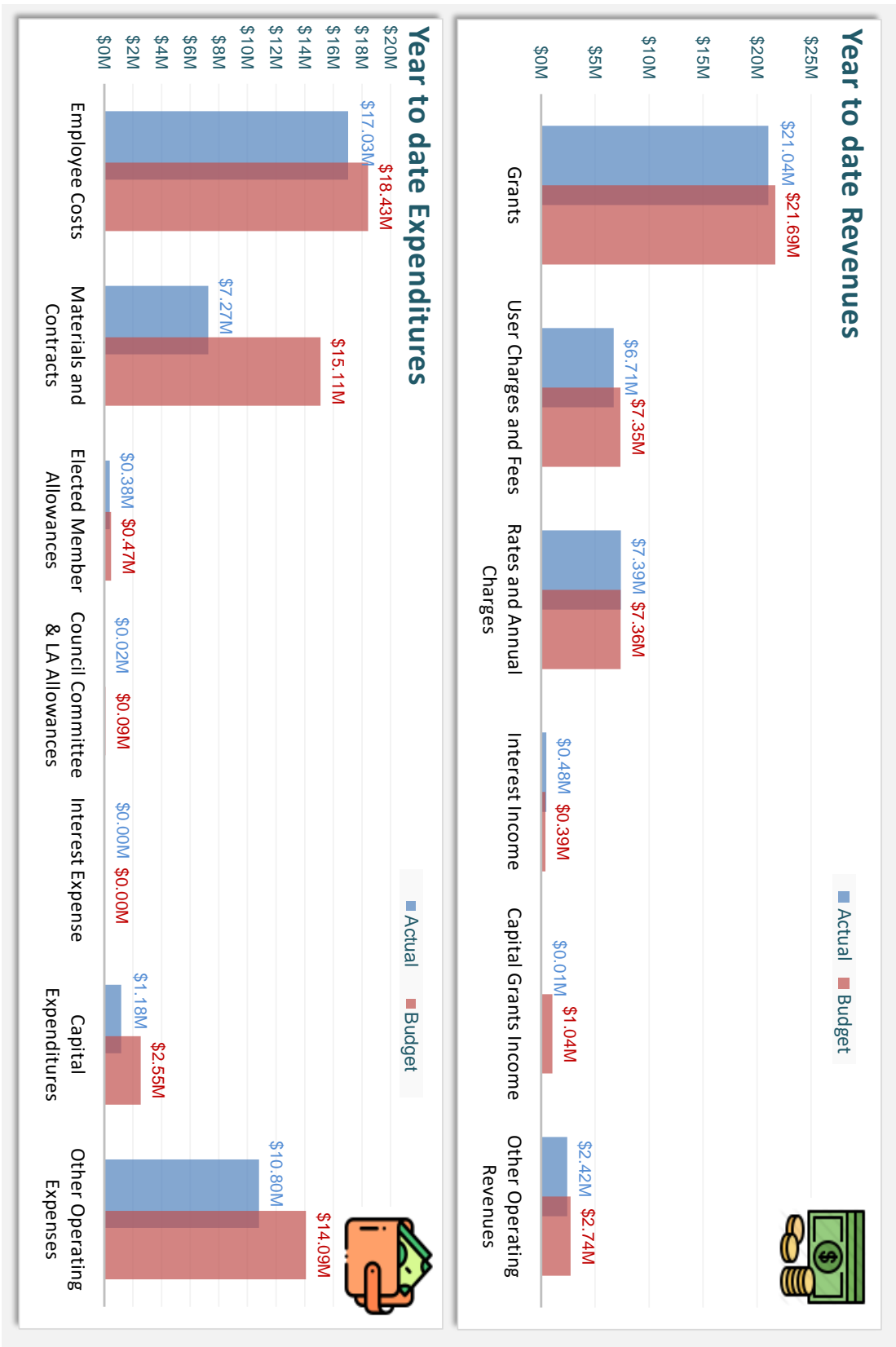
**\$32.46m**



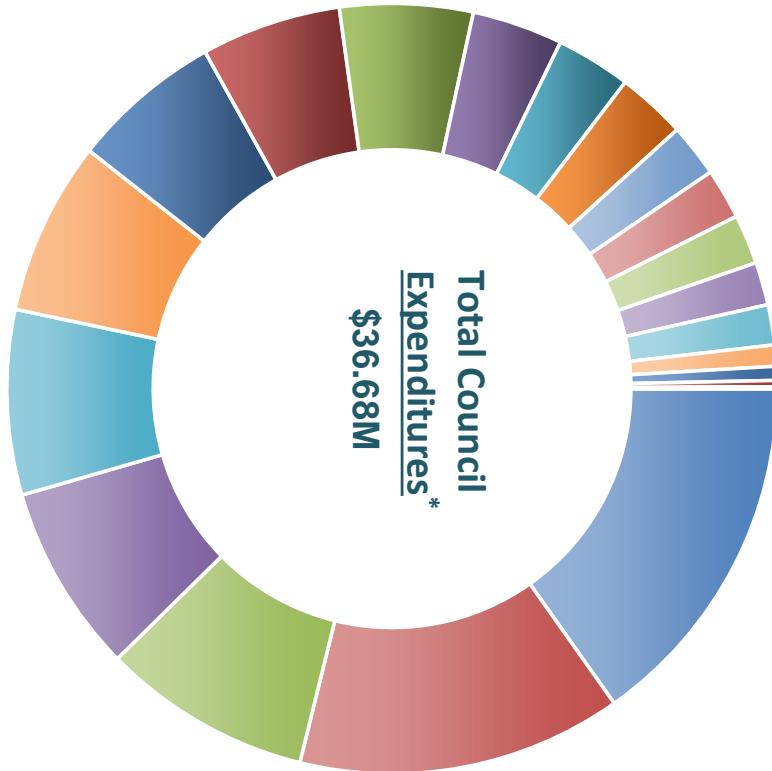
### Unrestricted Cash

**\$11.40m**





## Where the money was spent as of 31st May 2023



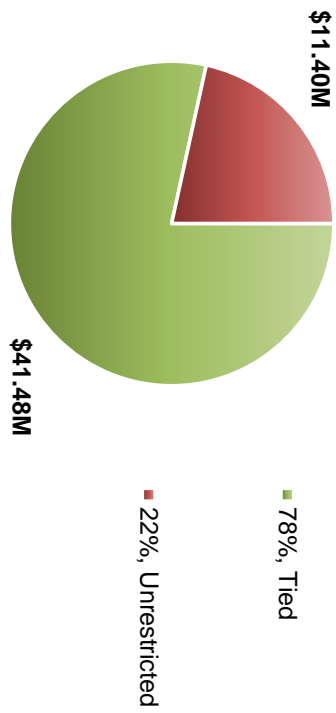
15.21%, Aged Care and Disability Services
13.63%, Building and Infrastructure Services
8.79%, Municipal Services
7.91%, Fleet and Workshop Services
7.76%, Community Development
7.30%, Youth, Sport and Recreation Services
6.33%, Community Patrol and SUS Services
5.87%, Waste and Environmental Services
5.59%, Corporate Services
3.81%, Governance and CEO
3.15%, Children and Family Services
2.91%, Local Authorities
2.23%, Local Road Maintenance & Traffic Management
2.12%, Local Road Upgrade and Construction
2.08%, Information Communication and Technology Services
1.80%, Library Services
1.69%, Veterinary and Animal Control Services
0.89%, Lighting for Public Safety
0.59%, Visitor Accommodation
0.26%, Community Events
0.06%, Community Media
0.01%, Council Housing/Tenancy Services
0.01%, Local Commercial Opportunities

\*Operating and capital expenditures excluding

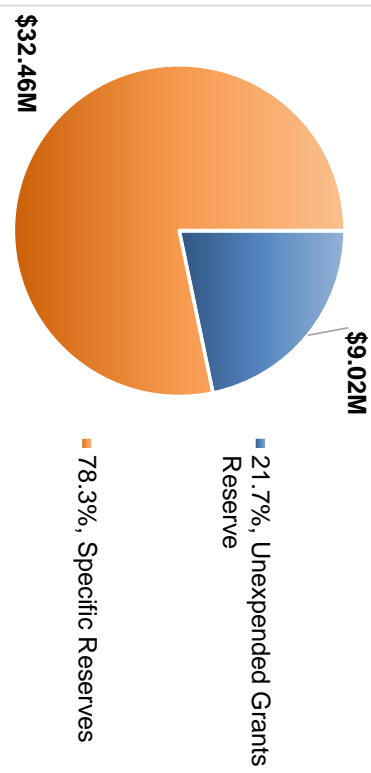
## Cash as of 31st May 2023



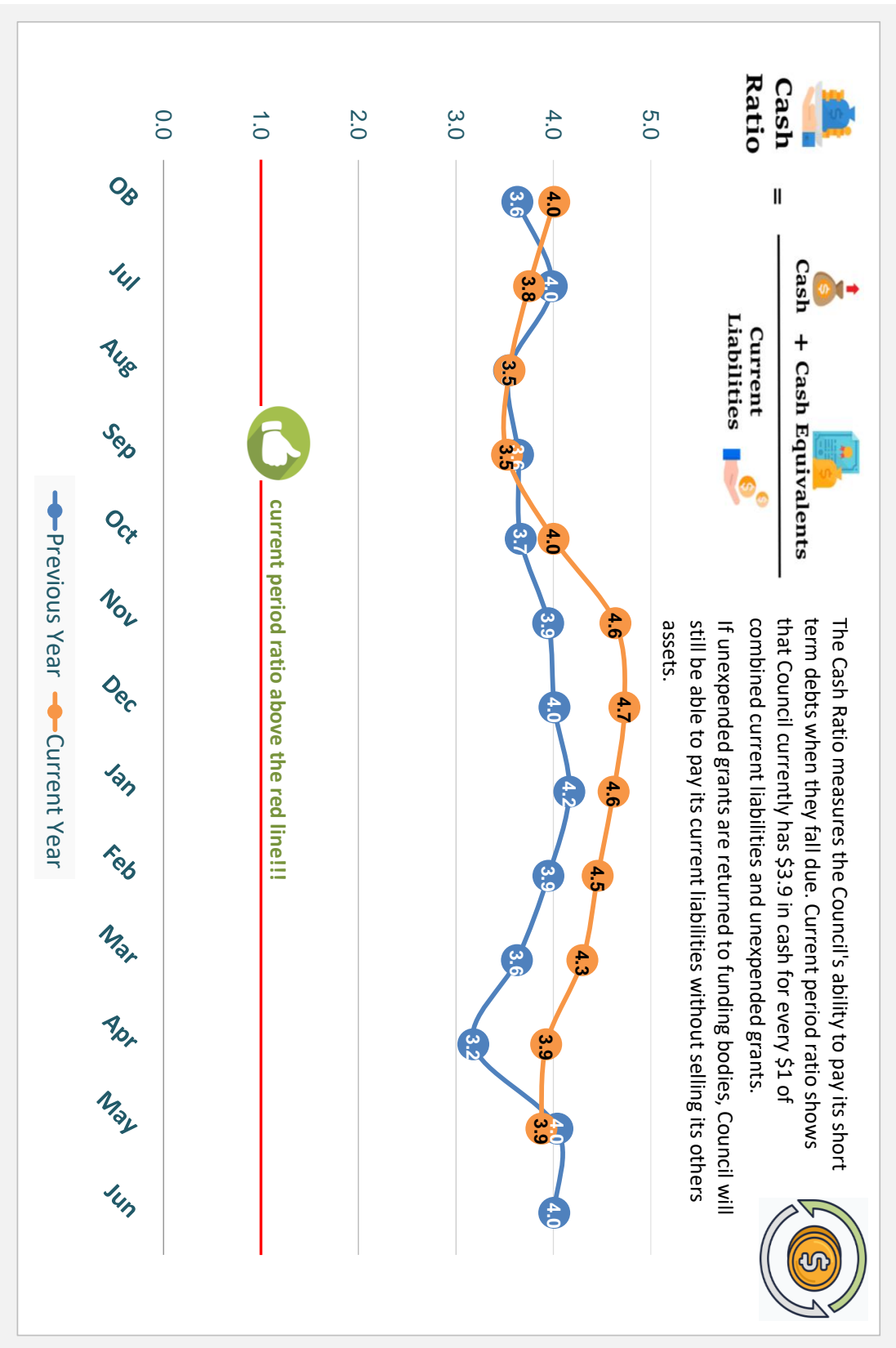
## Tied and Unrestricted Cash

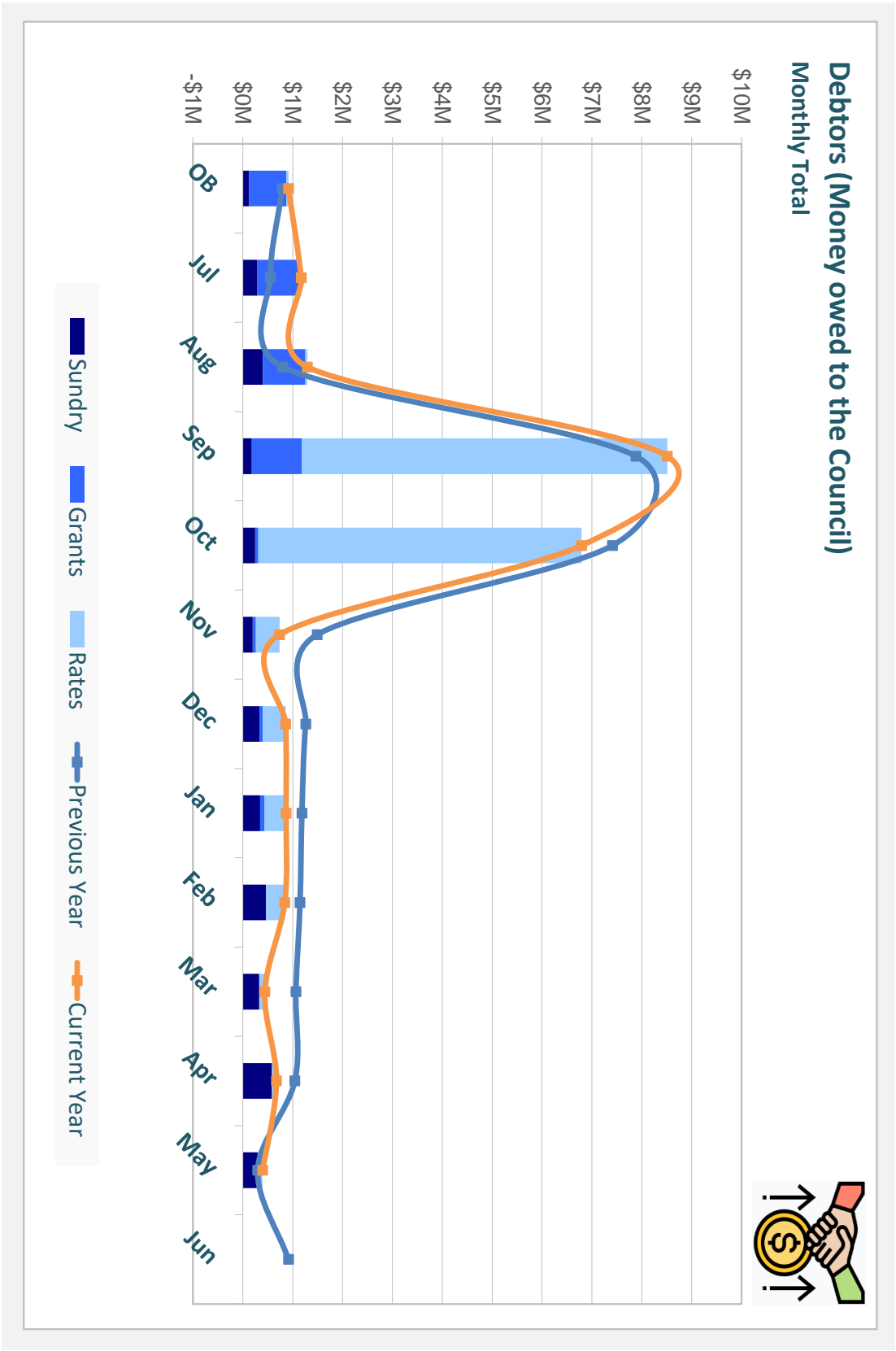


## Tied Cash Breakdown









## INCOME AND EXPENSE STATEMENT

## ACTUAL VS BUDGET

Year to date 31st May 2023

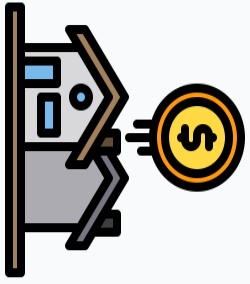
	Note	YTD Actuals \$	YTD Budget \$	YTD Variance \$	YTD Variance %	Approved Annual Budget \$
<b>OPERATING REVENUE</b>						
Grants	A	21,038,165	21,687,808	(649,644)	(3%)	22,352,300
User Charges and Fees	B	6,709,600	7,352,084	(642,485)	(9%)	8,253,365
Rates and Annual Charges		7,393,544	7,356,919	36,626	0%	7,356,919
Interest Income		480,368	394,344	86,023	22%	463,894
Other Operating Revenues	C	2,423,867	2,735,091	(311,224)	(11%)	2,851,095
<b>TOTAL OPERATING REVENUES</b>		<b>38,045,543</b>	<b>39,526,246</b>	<b>(1,480,703)</b>	<b>(4%)</b>	<b>41,277,573</b>
<b>OPERATING EXPENSES</b>						
Employee Costs	D	17,033,335	18,431,231	(1,397,896)	(8%)	20,247,424
Materials and Contracts	E	7,269,176	15,106,752	(7,837,575)	(52%)	23,066,651
Elected Member Allowances		383,700	467,200	(83,500)	(18%)	509,673
Council Committee & LA Allowances		18,402	87,966	(69,564)	(79%)	87,966
Depreciation and Amortisation		3,362,829	3,336,370	26,459	1%	3,646,328
Other Operating Expenses	F	10,801,997	14,093,278	(3,291,281)	(23%)	16,380,011
<b>TOTAL OPERATING EXPENSES</b>		<b>38,869,439</b>	<b>51,522,798</b>	<b>(12,653,357)</b>	<b>(25%)</b>	<b>63,938,053</b>
<b>OPERATING SURPLUS/(DEFICIT)</b>		<b>(823,896)</b>	<b>(11,996,551)</b>	<b>11,172,654</b>	<b>(93%)</b>	<b>(22,660,480)</b>
Capital Grants Income	G	10,000	1,038,197	(1,028,197)	(99%)	1,132,580
<b>SURPLUS/(DEFICIT)</b>		<b>(813,896)</b>	<b>(10,958,353)</b>	<b>10,144,457</b>	<b>(93%)</b>	<b>(21,527,900)</b>
Capital Expenditure	H	(1,178,349)	(2,549,390)	1,371,041	(54%)	(11,103,170)
Transfer to Reserves		(81,568)	(2,732,299)	2,650,731	(97%)	(3,017,476)
Add back Depreciation Expense		3,362,829	3,336,370	26,459	1%	3,646,328
<b>NET SURPLUS/(DEFICIT)</b>		<b>1,289,015</b>	<b>(12,903,672)</b>	<b>14,192,688</b>	<b>(110%)</b>	<b>(32,002,217)</b>
Carried Forward Grants Revenue		11,626,983	11,598,024	28,958	0%	11,615,081
Carried Forward Revenue for FY2024	I	-	(1,614,739)	1,614,739	(100%)	(1,614,739)
Transfer from General Equity		-	45,833	(45,833)	(100%)	50,000
Transfer from Reserves		134,743	14,185,600	(14,050,856)	(99%)	21,959,678
<b>TOTAL ADDITIONAL INFLOWS</b>		<b>11,761,726</b>	<b>24,214,718</b>	<b>(12,452,992)</b>	<b>(51%)</b>	<b>32,010,019</b>
<b>NET OPERATING POSITION</b>		<b>13,050,741</b>	<b>11,311,047</b>	<b>1,739,696</b>	<b>15%</b>	<b>7,801</b>

## NOTES

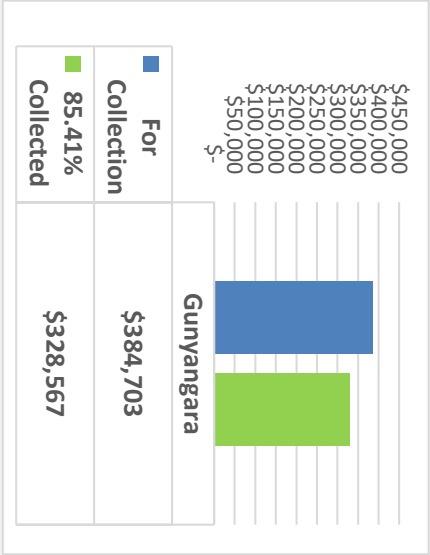
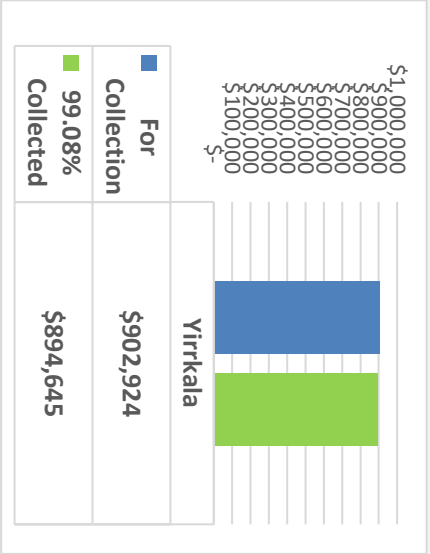
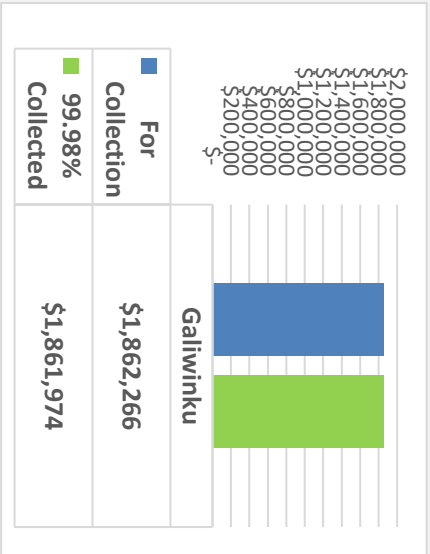
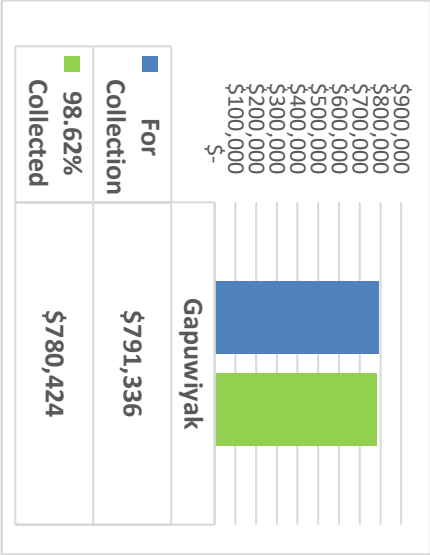
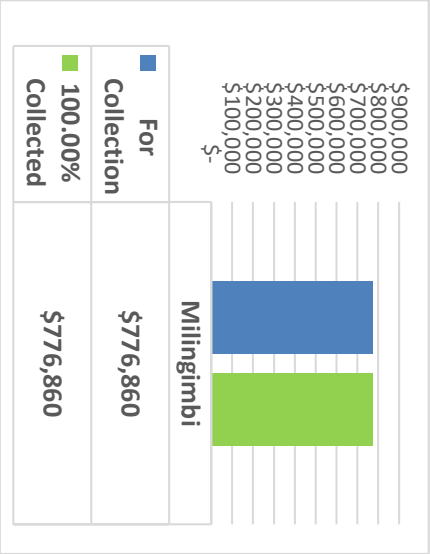
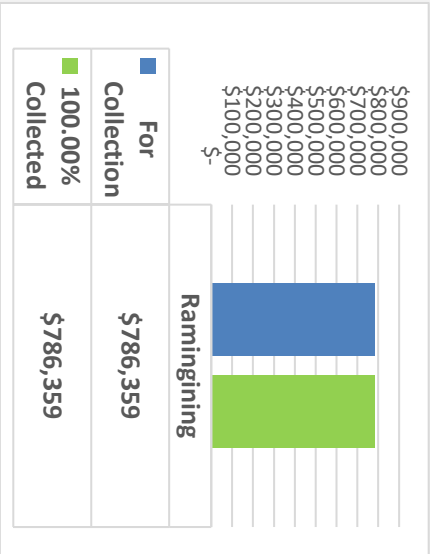
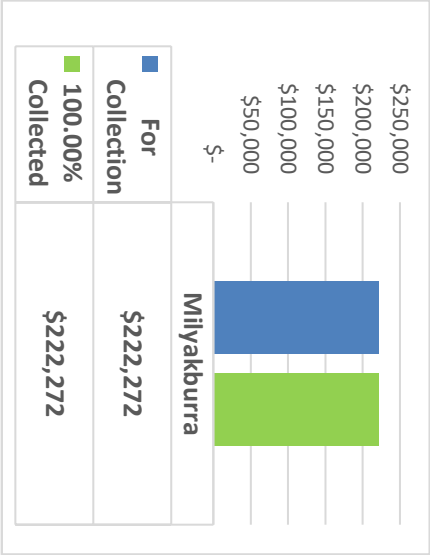
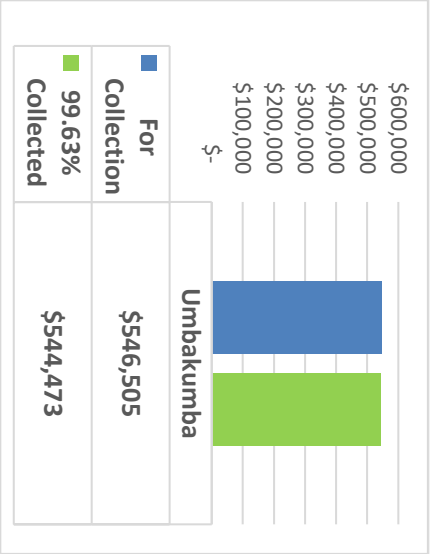
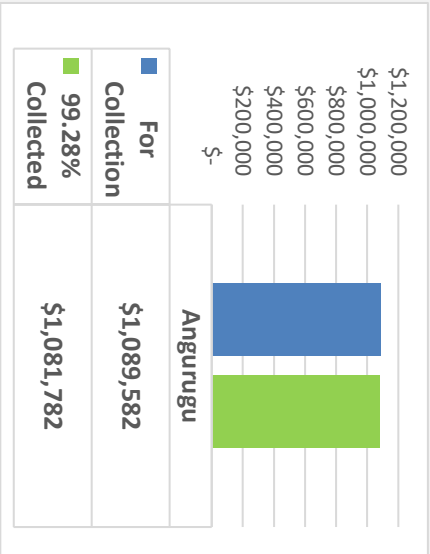
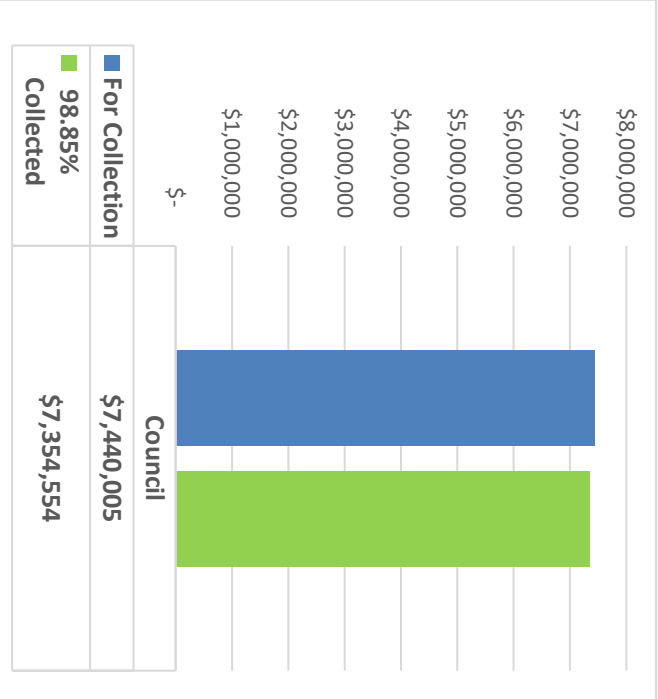
- A** Grants YTD Actual lower than Budget  
FY2023 Local Authority Project Funding of \$1.2M not yet received. The Council must spend the funds received from earlier than FY2021 before receiving further funding.
- B** User Charges and Fees YTD Actual lower than Budget  
Actual NDIS revenue as of May 2023 is lower than budget.
- C** Other Operating Revenues YTD Actual lower than Budget  
Major portion relates to insurance reimbursement not yet received for 2021 Milingimbi fire.
- D** Employee Costs YTD Actual lower than Budget

Services	Actual YTD	Budget YTD	Variance
Aged Care and Disability Services	3,282,091	3,857,279	(575,188)
Corporate Services	1,547,840	1,770,883	(223,043)
Youth, Sport and Recreation Services	1,690,472	1,895,937	(205,465)
Municipal Services	2,035,464	2,187,056	(151,592)
Children and Family Services	852,312	952,751	(100,439)
Waste and Environmental Services	568,396	634,836	(66,439)
Community Media	15,460	79,752	(64,291)
Community Development	2,094,845	2,149,577	(54,732)
Governance and CEO	351,734	388,532	(36,798)
Library Services	534,621	541,078	(6,457)
Visitor Accommodation	97,312	103,269	(5,957)
Information Communication and Technology Services	125,287	126,808	(1,522)
Fleet and Workshop Services	523,210	522,499	711
Local Road Maintenance & Traffic Management	140,914	135,873	5,041
Building and Infrastructure Services	1,016,970	1,008,392	8,578
Veterinary and Animal Control Services	370,461	339,076	31,385
Community Patrol and SUS Services	1,785,945	1,737,634	48,311
<b>Total</b>	<b>17,033,335</b>	<b>18,431,231</b>	<b>(1,397,896)</b>

- E** Materials and Contracts YTD Actual lower than Budget
- Buildings  
A range of projects are underway, with additional awarded projects at the April Council meeting, after many months of recruitment for a suitable Regional Manager, we have successfully filled the position and looking forward to significant progression on works moving forward.
- Roads  
The major capital projects for the year Galiwnku, Yirrkala and Gunyangarra are at the stage of the engineering nearing completion ready for market, there have been delays in finalising the designs and anticipate a June release. The maintenance underspend is purely to date the availability of contractors prior to the wet season and the duration of the wet season, maintenance has commenced in some locations with the Regional Roads 1 year maintenance tender being tabled at the May finance committee meeting, with further modelling surrounding the adoption of a maintenance internal roads crew being modelled.
- Waste Services  
The waste spend is increasing to increase with orders being released associated with landfill upgrades and the provision of community household bin stands in addition to landfill site area cleaning which will commence in the start of the dry season in addition to the commencement of the last 2 communities for the regional scrap metal recovery being Gapuwiyak and Milyakburra at the start of the dry season and barge availability – which has been limited to date due to vessel overhauls being undertaken.
- LAPF  
Works are progressing in some locations but for a vast majority of the mainland communities the land trust approvals and consultation remain outstanding in order to start, with other locality projects going through planning approvals process and RFT's being developed for release – consultations are commencing at a range of localities from the middle of May.
- F** Other Operating Expenses YTD Actual lower than Budget  
Lower than budget spending on training, professional development, internet service provider, waste collection and assets below \$5K purchases. Less grants repayment and no government levies paid as of May 2023.
- G** Capital Grants Income YTD Actual lower than Budget  
Local Road and Infrastructure Program grant not yet received.
- H** Capital Expenditure YTD Actual lower than Budget  
Actual represents motor vehicle and plant equipment purchases. Underspend purely associated with the delays of capital arrivals as part of the 22-23 budget noting that the carry over expenditure from the 20-21 is still pending due to import and availability although these are starting to come in slowly at this stage.
- I** \$1.6M relates to unexpended LAPF budgeted to be carried over to next financial year 2024.



Rates and Waste  
Collection Charges as of  
31st May 2023



\*For Collection is rates outstanding from prior year plus billings during the current financial year 2023

LOCAL AUTHORITY PROJECT FUNDING FUNDS LEFT

As at 31st May 2023

	11 - Angurugu	12 - Umbakumba	13 - Milyakburra	14 - Ramingining	15 - Mililingimbi	16 - Gapuwiyak	17 - Galiwinku	18 - Yirrkala	19 - Gunyangara	TOTAL
CARRIED FORWARD GRANTS REVENUE	(598,599)	(308,768)	(39,221)	(482,433)	(759,696)	(453,074)	(933,238)	(367,885)	(66,054)	(4,008,966)
CURRENT YEAR REVENUE										
6112 - Operational Grant Income Territory Govt	(150,200)	(110,500)	(30,100)	(135,400)	(187,700)	(140,300)	(341,100)	(113,300)	(33,600)	(1,242,200)
6362 - Income Others	-	-	-	-	-	-	(250,000)	(250,000)	-	(500,000)
TOTAL CURRENT YEAR REVENUE	(150,200)	(110,500)	(30,100)	(135,400)	(187,700)	(140,300)	(591,100)	(363,300)	(33,600)	(1,742,200)
RESERVES TRANSFERS	(743,993)	(819,969)	(575,035)	(470,125)	(957,414)	(739,006)	(892,315)	(823,380)	(678,761)	(6,700,000)
TOTAL FUNDS AVAILABLE AS PER 2ND BUDGET REVISION	(1,492,791)	(1,239,237)	(644,356)	(1,087,958)	(1,904,811)	(1,332,380)	(2,416,653)	(1,554,565)	(778,415)	(12,451,166)
LESS: PROJECTS ALLOCATED										
268315 - Unallocated LAF 2016-2017, Mililingimbi	-	-	-	-	-	-	-	-	-	40,219
277216 - Unallocated LAF 2017-2018, Gapuwiyak	-	-	-	-	-	62,465	-	-	-	62,465
277218 - Unallocated LAF 2017-2018, Yirrkala	-	-	-	-	-	-	-	38,819	-	38,819
284017 - Unallocated LAF 2018-2019, Galiwinku	-	-	-	-	-	-	21,682	-	-	21,682
288111 - LAF - Angurugu - Footpath Installation	155,878	-	-	-	-	-	-	-	-	155,878
288314 - LAF - Ramingining - Oval Infrastructure	-	-	-	110,286	-	-	-	-	-	110,286
288811 - Unallocated LAF 2019-2020, Angurugu	7,985	-	-	-	-	-	-	-	-	7,985
288817 - Unallocated LAF 2019-2020, Galiwinku	-	-	-	-	-	-	147,002	-	-	147,002
294012 - LAF - Umbakumba Installation of Priority Footpaths	-	442,229	-	-	-	-	-	-	-	442,229
299113 - LAF - Milyakburra - Jetty	-	-	666	-	-	-	-	-	-	666
299314 - LAF - Ramingining - Oval Lights	-	-	-	154,068	-	-	-	-	-	154,068
299615 - LAF - Mililingimbi - Water Park	-	-	-	-	666	-	-	-	-	666
305519 - Local Authority Outdoor Meeting Items - Gunyangara	-	-	-	-	-	-	-	-	741	741
TOTAL PROJECTS ALLOCATED	163,863	442,229	666	264,354	40,886	62,465	168,683	38,819	741	1,182,706
UNCOMMITTED FUNDS	(1,328,929)	(797,008)	(643,690)	(823,605)	(1,863,925)	(1,269,915)	(2,247,970)	(1,515,746)	(777,674)	(11,268,461)
LESS: PROJECTS (COMMITTED FUNDS)										
277216 - Unallocated LAF 2017-2018, Gapuwiyak	-	-	-	-	-	-	-	-	-	33,867
277218 - Unallocated LAF 2017-2018, Yirrkala	-	-	-	-	-	-	-	13,440	-	13,440
277219 - Unallocated LAF 2017-2018, Gunyangara	-	-	-	-	-	-	-	-	2,062	2,062
288111 - LAF - Angurugu - Footpath Installation	48,122	-	-	-	-	-	-	-	-	48,122
288314 - LAF - Ramingining - Oval Infrastructure	-	-	-	750	-	-	-	-	-	750
288811 - Unallocated LAF 2019-2020, Angurugu	91	-	-	-	-	-	-	-	-	91
298612 - LAF - Umbakumba - Solar lighting – Beach Front	-	34,680	-	-	-	-	-	-	-	34,680
299314 - LAF - Ramingining - Oval Lights	-	-	-	844,135	-	-	-	-	-	844,135
301419 - LAF - Gunyangara - Footpaths (school to Gumatj Office)	-	-	-	-	-	-	-	-	177,205	177,205
305615 - Restoration of Mililingimbi Memorial Wall	-	-	-	-	7,500	-	-	-	-	7,500
TOTAL PROJECTS (COMMITTED FUNDS)	48,213	34,680	-	844,885	7,500	33,867	-	13,440	179,267	1,161,852
UNCOMMITTED FUNDS LEFT	(1,280,716)	(762,328)	(643,690)	21,281	(1,856,425)	(1,236,049)	(2,247,970)	(1,502,306)	(598,407)	(10,106,608)

<b>CAPITAL EXPENDITURES</b>					
<b>ACTUAL VS BUDGET</b>					
<b>As at 31st May 2023</b>					
		<b>YTD Actuals</b>	<b>YTD Budget</b>	<b>YTD Variance</b>	<b>Approved Annual</b>
		<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Infrastructure		-	366,667	-	8,163,668
Motor Vehicles		816,332	1,599,952	-	1,745,402
Equipment		-	120,000	-	705,181
Plant		362,017	330,982	31,035	345,149
<b>TOTAL CAPITAL EXPENDITURE</b>		<b>1,178,349</b>	<b>2,417,600</b>	<b>-</b>	<b>10,959,399</b>



MONTHLY BALANCE SHEET REPORT As at 31st May 2023		YTD Actuals \$	Note Reference
<b>ASSETS</b>			
Cash			
Tied Funds		41,477,647	
Untied Funds/Unrestricted Cash*		11,404,384	
<b>Total Cash</b>		<b>52,882,030</b>	<b>(1)</b>
Accounts Receivables			
Trade Debtors		296,519	<b>(2)</b>
Grant Debtors		14,381	<b>(2)</b>
Rates & Charges		85,570	<b>(2)</b>
Less: Provision for Doubtful Debts		(42,654)	
<b>Total Accounts Receivables</b>		<b>353,817</b>	
Other Current Assets		565,191	
<b>TOTAL CURRENT ASSETS</b>		<b>53,801,038</b>	
Non-Current Assets			
Property, Plant and Equipment		58,388,833	
Right-of-Use Assets		12,107,783	
Landfill Airspace		1,775,767	
Work In Progress		252,433	
Security Deposit		200,000	<b>(1)</b>
Other Non-Current Assets		15,733	
<b>TOTAL NON-CURRENT ASSETS</b>		<b>72,740,549</b>	
<b>TOTAL ASSETS</b>		<b>126,541,587</b>	
<b>LIABILITIES</b>			
Current Liabilities			
Accounts Payable		739,774	<b>(3)</b>
ATO & Payroll Liabilities		347,294	<b>(4)</b>
Current Provisions		2,554,807	
Lease Liabilities		387,141	
Other Current Liabilities		83,715	
<b>TOTAL CURRENT LIABILITIES</b>		<b>4,112,731</b>	
Non-Current Liabilities			
Lease Liabilities		12,305,310	
Landfill Rehabilitation Provision		1,967,673	
Provisions for Employee Entitlements		197,043	
<b>TOTAL NON-CURRENT LIABILITIES</b>		<b>14,470,026</b>	
<b>TOTAL LIABILITIES</b>		<b>18,582,758</b>	
<b>NET ASSETS</b>		<b>107,958,829</b>	
<b>EQUITY</b>			
Unexpended Grants Reserve		9,015,881	
Replacement and Contingency Reserve		32,461,765	
Asset Revaluation Reserve		39,687,776	
Accumulated Surplus		26,793,406	
<b>TOTAL EQUITY</b>		<b>107,958,829</b>	

\* Refer to Cash & Equity Analysis "Cash Available before Liabilities"

**Note 1. Details of Cash and Investments Held**

<b>Accounts</b>	<b>Amount</b>
Westpac Banking Corporation	18,576,494
Traditional Credit Union	1,056,150
Australia and New Zealand Bank	150,669
Members Equity Bank	16,000,000
People's Choice Credit Union	1,084,556
National Australia Bank	16,009,549
Total Banks	52,877,418
Petty Cash/Cash Float	4,612
<b>Total Cash</b>	<b>52,882,030</b>
Total Banks	52,877,418
Security Deposit under non-current assets (Westpac)	200,000
<b>Total Investment Funds*</b>	<b>53,077,418</b>

\* Refer to Monthly Investment Report

Note 2. Statement on Debts Owed to Council (Accounts Receivable)

AGE ANALYSIS - TRADE DEBTORS

DEBTORS							
	%	OUTSTANDING	CURRENT	> 30 DAYS	> 60 DAYS	> 90 DAYS	
ALPA	22%	66,629	58,666	4,865	3,098	-	
NDIS	17%	49,373	-	-	-	49,373	
Telstra	7%	19,926	10,471	-	57	9,398	
QBE Insurance	6%	17,617	-	-	-	17,617	
Bukmak Constructions	5%	16,029	16,029	-	-	-	
TOTAL TOP 5 DEBTORS	57%	169,574	85,166	4,865	3,155	76,388	
Other Debtors	43%	126,945	75,539	16,807	6,838	27,761	
TOTAL SUNDRY DEBTORS	100%	296,519	160,705	21,672	9,993	104,149	

Reminder letters/emails sent for all overdue accounts.

AGE ANALYSIS - GRANTS DEBTORS

DEBTORS					
	%	OUTSTANDING	CURRENT	> 30 DAYS	> 90 DAYS
Northern Land Council	100%	14,381	14,381	-	-
	0%	-	-	-	-
TOTAL GRANTS DEBTORS	100%	14,381	14,381	-	-

To follow up by Grants team

AGE ANALYSIS - RATES & CHARGES

RATE PAYERS						
	%	OUTSTANDING	CURRENT	> 30 DAYS	> 60 DAYS	> 90 DAYS
Rate payer 1	46%	39,772	-	-	-	39,772
Rate payer 2	13%	10,912	-	-	-	10,912
Rate payer 3	13%	10,912	-	-	-	10,912
Rate payer 4	7%	6,367	-	-	-	6,367
Rate payer 5	7%	5,768	-	-	-	5,768
TOTAL TOP 5 RATE PAYERS	86%	73,730	-	-	-	73,730
Other Rate Payers	14%	11,840	-	-	-	11,840
TOTAL RATES & CHARGES	100%	85,570	-	-	-	85,570

Following up with rate payers and reminder emails sent.

## Note 3. Statement on Debts Owed by Council (Accounts Payable)

AGE ANALYSIS - TRADE CREDITORSCREDITORS

	%	OUTSTANDING	CURRENT	> 30 DAYS	> 60 DAYS	> 90 DAYS
Ironbark Contracting Pty Ltd	56%	416,546	416,546	-	-	-
MILLAIR CLIMATE CONTROL & ELECTRICAL PTY LTD	9%	68,286	58,368	9,918	-	-
MOGAS REGIONAL PTY LTD T/a AUSFUEL	6%	46,525	46,525	-	-	-
Arnhem Electrical Contractors Pty Ltd AEC	3%	21,567	21,567	-	-	-
SEA SWIFT (NT) PTY LTD	3%	19,804	18,143	-	1,662	-
<b>TOTAL TOP 5 CREDITORS</b>	<b>77%</b>	<b>572,728</b>	<b>561,148</b>	<b>9,918</b>	<b>1,662</b>	<b>-</b>
Other Creditors	23%	167,047	151,589	5,801	2,505	7,152
<b>TOTAL TRADE CREDITORS</b>	<b>100%</b>	<b>739,774</b>	<b>712,737</b>	<b>15,719</b>	<b>4,167</b>	<b>7,152</b>

Note 4. Statement on Australian Tax Office (ATO) and Payroll Obligations

AGE ANALYSIS				
CREDITORS				
Australian Taxation Office (PAYG)	OUTSTANDING	CURRENT	> 30 DAYS	> 60 DAYS
StatewideSuper-Trust The Local	134,205	134,205	-	-
TOTAL	213,089	142,242	70,847	-
	347,294	276,447	70,847	-

**CEO Council Credit Card Transactions**  
Recorded in the month of May 2023

Cardholder Name: Dale Keehne

Transaction Date	Amount \$	Supplier's Name	Reason for the Transaction
1/05/2023	(1,852)	Opening Balance	Opening Balance in Credit
4/05/2023	62	MANYMAK NGATHA CAFÉ GALIWINKU	Lunch with president Lapulung
5/05/2023	41	THE ARNHEM LAND PROGRE MILINGIMBI	Lunch for the filming project
5/05/2023	8	THE ARNHEM LAND PROGRE MILINGIMBI	Lunch for the filming project
10/05/2023	(1)	DOUBLE TREE ALICE SPRING ALICE SPRINGS AUS	Refund for overcharging the credit surcharge - LGANT trip
26/05/2023	853	QANTAS0812338021062 NSW AUS	Flight for Cyril Bukulatjpi 17.06.2023 Cairns to Gove - Canberra Visit
26/05/2023	1,415	QANTAS0812338020964 NSW AUS	Flight for Cyril Bukulatjpi 17.06.2023 Sydney to Cairns - Canberra Visit
26/05/2023	498	QANTAS0812338020897 NSW AUS	Flight for Cyril Bukulatjpi 17.06.2023 Canberra to Sydney - Canberra Visit
26/05/2023	642	QANTAS0812338020809 NSW AUS	Flight for Cyril Bukulatjpi 13.06.2023 Brisbane to Canberra - Canberra Visit
26/05/2023	1,388	QANTAS0812338019566 NSW AUS	Flight for Cyril Bukulatjpi 12.06.2023 Gove to Brisbane - Canberra Visit
4/06/2023	72	CARD FEE	Card Fee
<b>Total</b>	<b>3,126</b>		

EACH REPORTING LOCATION	Angurugu		
	ACTUALS YTD	BUDGET YTD	VARIANCE YTD
<b>INCOME AND EXPENSE STATEMENT</b>			
<b>YEAR TO DATE 31 MAY 2023</b>			
<b>OPERATING REVENUE</b>			
Grants	1,280,378	1,566,275	(285,897)
User Charges and Fees	250,423	349,089	(98,665)
Rates and Annual Charges	1,085,091	1,094,045	(8,954)
Interest Income	104	-	104
Other Operating Revenues	51,044	12,667	38,378
Council Internal Allocations	(97,981)	(94,816)	(3,165)
Untied Revenue Allocation	938,311	938,311	-
<b>TOTAL OPERATING REVENUES</b>	<b>3,507,371</b>	<b>3,865,570</b>	<b>(358,199)</b>
<b>OPERATING EXPENSES</b>			
Employee Expenses	1,246,117	1,588,364	(342,248)
Materials and Contracts	527,581	1,034,032	(506,451)
Elected Member Allowances	-	-	-
Council Committee & LA Allowances	836	9,774	(8,938)
Depreciation and Amortisation	-	-	-
Other Operating Expenses	832,819	858,441	(25,621)
Council Internal Allocations	944,381	938,269	6,111
<b>TOTAL OPERATING EXPENSES</b>	<b>3,551,734</b>	<b>4,428,880</b>	<b>(877,146)</b>
<b>OPERATING SURPLUS / (DEFICIT)</b>	<b>(44,363)</b>	<b>(563,310)</b>	<b>518,947</b>
Capital Grants Income	-	-	-
<b>SURPLUS / (DEFICIT)</b>	<b>(44,363)</b>	<b>(563,310)</b>	<b>518,947</b>
Capital Expenses	-	-	-
Transfer to Reserves	-	(222,720)	222,720
Add Back Non-Cash Expenses	-	-	-
<b>NET SURPLUS / (DEFICIT)</b>	<b>(44,363)</b>	<b>(786,030)</b>	<b>741,667</b>
Carried Forward Grants Revenue	832,387	831,857	530
Carried Forward Revenue for FY2024	-	(136,244)	136,244
Transfer from General Equity	-	45,833	(45,833)
Transfer from Reserves	-	2,163,338	(2,163,338)
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>832,387</b>	<b>2,904,784</b>	<b>(2,072,397)</b>
<b>NET OPERATING POSITION</b>	<b>788,024</b>	<b>2,118,754</b>	<b>(1,330,730)</b>
			-



EACH REPORTING LOCATION	Galiwinku		
	ACTUALS YTD	BUDGET YTD	VARIANCE YTD
<b>INCOME AND EXPENSE STATEMENT</b>			
<b>YEAR TO DATE 31 MAY 2023</b>			
<b>OPERATING REVENUE</b>			
Grants	2,191,009	2,634,454	(443,445)
User Charges and Fees	1,034,467	1,291,874	(257,407)
Rates and Annual Charges	1,852,355	1,852,355	-
Interest Income	-	-	-
Other Operating Revenues	530,597	361,687	168,910
Council Internal Allocations	-	(5,000)	5,000
Untied Revenue Allocation	1,035,520	1,035,520	-
<b>TOTAL OPERATING REVENUES</b>	<b>6,643,948</b>	<b>7,170,890</b>	<b>(526,942)</b>
<b>OPERATING EXPENSES</b>			
Employee Expenses	2,625,734	2,680,050	(54,315)
Materials and Contracts	678,599	2,219,767	(1,541,169)
Elected Member Allowances	-	-	-
Council Committee & LA Allowances	4,457	9,774	(5,317)
Depreciation and Amortisation	-	-	-
Other Operating Expenses	1,095,708	1,027,359	68,349
Council Internal Allocations	1,471,843	1,477,870	(6,028)
<b>TOTAL OPERATING EXPENSES</b>	<b>5,876,341</b>	<b>7,414,821</b>	<b>(1,538,480)</b>
<b>OPERATING SURPLUS / (DEFICIT)</b>	<b>767,607</b>	<b>(243,930)</b>	<b>1,011,538</b>
Capital Grants Income	2,500	-	2,500
<b>SURPLUS / (DEFICIT)</b>	<b>770,107</b>	<b>(243,930)</b>	<b>1,014,038</b>
Capital Expenses	-	(59,570)	59,570
Transfer to Reserves	-	(242,578)	242,578
Add Back Non-Cash Expenses	-	-	-
<b>NET SURPLUS / (DEFICIT)</b>	<b>770,107</b>	<b>(546,078)</b>	<b>1,316,186</b>
Carried Forward Grants Revenue	1,280,857	1,279,536	1,321
Carried Forward Revenue for FY2024	-	(697,738)	697,738
Transfer from General Equity	-	-	-
Transfer from Reserves	134,743	1,660,998	(1,526,255)
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>1,415,601</b>	<b>2,242,796</b>	<b>(827,196)</b>
<b>NET OPERATING POSITION</b>	<b>2,185,708</b>	<b>1,696,718</b>	<b>488,990</b>
			0

EACH REPORTING LOCATION	Gapuwiyak		
INCOME AND EXPENSE STATEMENT YEAR TO DATE 31 MAY 2023	ACTUALS YTD	BUDGET YTD	VARIANCE YTD
OPERATING REVENUE			
Grants	1,527,578	1,845,760	(318,182)
User Charges and Fees	1,047,844	1,328,529	(280,685)
Rates and Annual Charges	786,069	786,617	(549)
Interest Income	-	-	-
Other Operating Revenues	1,071,367	814,535	256,832
Council Internal Allocations	86,021	73,852	12,169
Untied Revenue Allocation	1,770,563	1,770,563	-
TOTAL OPERATING REVENUES	6,289,442	6,619,856	(330,414)
OPERATING EXPENSES			
Employee Expenses	2,156,375	2,239,779	(83,404)
Materials and Contracts	1,410,845	1,982,635	(571,790)
Elected Member Allowances	-	-	-
Council Committee & LA Allowances	2,614	9,774	(7,160)
Depreciation and Amortisation	-	-	-
Other Operating Expenses	1,359,786	2,033,861	(674,076)
Council Internal Allocations	1,426,139	1,402,288	23,851
TOTAL OPERATING EXPENSES	6,355,759	7,668,337	(1,312,578)
OPERATING SURPLUS / (DEFICIT)	(66,317)	(1,048,481)	982,164
Capital Grants Income	2,500	-	2,500
SURPLUS / (DEFICIT)	(63,817)	(1,048,481)	984,664
Capital Expenses	-	-	-
Transfer to Reserves	-	(168,894)	168,894
Add Back Non-Cash Expenses	-	-	-
NET SURPLUS / (DEFICIT)	(63,817)	(1,217,375)	1,153,558
Carried Forward Grants Revenue	448,960	448,888	71
Carried Forward Revenue for FY2024		(256,880)	256,880
Transfer from General Equity	-	-	-
Transfer from Reserves	-	977,844	(977,844)
TOTAL ADDITIONAL INFLOWS	448,960	1,169,853	(720,893)
NET OPERATING POSITION	385,143	(47,522)	432,665
			0

EACH REPORTING LOCATION	Gunyangara		
	ACTUALS YTD	BUDGET YTD	VARIANCE YTD
<b>INCOME AND EXPENSE STATEMENT</b>			
<b>YEAR TO DATE 31 MAY 2023</b>			
<b>OPERATING REVENUE</b>			
Grants	261,923	229,858	32,065
User Charges and Fees	6,825	1,558	5,266
Rates and Annual Charges	347,536	347,536	-
Interest Income	-	-	-
Other Operating Revenues	4,327	3,200	1,127
Council Internal Allocations	-	(5,000)	5,000
Untied Revenue Allocation	264,842	264,842	-
<b>TOTAL OPERATING REVENUES</b>	<b>885,452</b>	<b>841,994</b>	<b>43,458</b>
<b>OPERATING EXPENSES</b>			
Employee Expenses	234,527	274,456	(39,929)
Materials and Contracts	268,843	418,318	(149,475)
Elected Member Allowances	-	-	-
Council Committee & LA Allowances	316	9,774	(9,458)
Depreciation and Amortisation	-	-	-
Other Operating Expenses	205,650	221,090	(15,440)
Council Internal Allocations	178,986	178,694	292
<b>TOTAL OPERATING EXPENSES</b>	<b>888,322</b>	<b>1,102,332</b>	<b>(214,010)</b>
<b>OPERATING SURPLUS / (DEFICIT)</b>	<b>(2,870)</b>	<b>(260,338)</b>	<b>257,468</b>
Capital Grants Income	-	-	-
<b>SURPLUS / (DEFICIT)</b>	<b>(2,870)</b>	<b>(260,338)</b>	<b>257,468</b>
Capital Expenses	-	-	-
Transfer to Reserves	-	(5,101)	5,101
Add Back Non-Cash Expenses	-	-	-
<b>NET SURPLUS / (DEFICIT)</b>	<b>(2,870)</b>	<b>(265,439)</b>	<b>262,569</b>
Carried Forward Grants Revenue	294,893	291,877	3,016
Carried Forward Revenue for FY2024	-	(18,445)	18,445
Transfer from General Equity	-	-	-
Transfer from Reserves	-	506,328	(506,328)
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>294,893</b>	<b>779,760</b>	<b>(484,866)</b>
<b>NET OPERATING POSITION</b>	<b>292,023</b>	<b>514,321</b>	<b>(222,298)</b>
			-

EACH REPORTING LOCATION	Milingimbi		
	ACTUALS YTD	BUDGET YTD	VARIANCE YTD
<b>INCOME AND EXPENSE STATEMENT</b>			
<b>YEAR TO DATE 31 MAY 2023</b>			
<b>OPERATING REVENUE</b>			
Grants	1,146,929	1,269,817	(122,888)
User Charges and Fees	699,934	777,640	(77,706)
Rates and Annual Charges	776,860	776,860	-
Interest Income	-	-	-
Other Operating Revenues	222,269	997,484	(775,216)
Council Internal Allocations	-	(5,000)	5,000
Untied Revenue Allocation	1,058,055	1,058,055	-
<b>TOTAL OPERATING REVENUES</b>	<b>3,904,046</b>	<b>4,874,855</b>	<b>(970,810)</b>
<b>OPERATING EXPENSES</b>			
Employee Expenses	1,532,422	1,690,080	(157,658)
Materials and Contracts	1,003,593	2,354,920	(1,351,327)
Elected Member Allowances	-	-	-
Council Committee & LA Allowances	1,755	9,774	(8,019)
Depreciation and Amortisation	-	-	-
Other Operating Expenses	675,900	812,654	(136,755)
Council Internal Allocations	1,142,211	1,135,670	6,541
<b>TOTAL OPERATING EXPENSES</b>	<b>4,355,880</b>	<b>6,003,098</b>	<b>(1,647,219)</b>
<b>OPERATING SURPLUS / (DEFICIT)</b>	<b>(451,834)</b>	<b>(1,128,243)</b>	<b>676,409</b>
Capital Grants Income	2,500	-	2,500
<b>SURPLUS / (DEFICIT)</b>	<b>(449,334)</b>	<b>(1,128,243)</b>	<b>678,909</b>
Capital Expenses	-	-	-
Transfer to Reserves	-	(70,470)	70,470
Add Back Non-Cash Expenses	-	-	-
<b>NET SURPLUS / (DEFICIT)</b>	<b>(449,334)</b>	<b>(1,198,712)</b>	<b>749,379</b>
Carried Forward Grants Revenue	962,595	959,337	3,258
Carried Forward Revenue for FY2024	-	(174,130)	174,130
Transfer from General Equity	-	-	-
Transfer from Reserves	-	1,422,833	(1,422,833)
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>962,595</b>	<b>2,208,040</b>	<b>(1,245,445)</b>
<b>NET OPERATING POSITION</b>	<b>513,261</b>	<b>1,009,328</b>	<b>(496,066)</b>
			(0)

EACH REPORTING LOCATION	Milyakburra		
	ACTUALS YTD	BUDGET YTD	VARIANCE YTD
<b>INCOME AND EXPENSE STATEMENT</b>			
<b>YEAR TO DATE 31 MAY 2023</b>			
<b>OPERATING REVENUE</b>			
Grants	226,840	192,515	34,324
User Charges and Fees	3,614	5,225	(1,611)
Rates and Annual Charges	222,272	222,272	-
Interest Income	-	-	-
Other Operating Revenues	8,370	5,083	3,287
Council Internal Allocations	-	(5,000)	5,000
Untied Revenue Allocation	433,064	433,064	-
<b>TOTAL OPERATING REVENUES</b>	<b>894,160</b>	<b>853,160</b>	<b>41,000</b>
<b>OPERATING EXPENSES</b>			
Employee Expenses	223,061	295,483	(72,422)
Materials and Contracts	93,716	224,665	(130,949)
Elected Member Allowances	-	-	-
Council Committee & LA Allowances	1,712	9,774	(8,062)
Depreciation and Amortisation	-	-	-
Other Operating Expenses	133,413	290,743	(157,329)
Council Internal Allocations	243,564	245,358	(1,793)
<b>TOTAL OPERATING EXPENSES</b>	<b>695,467</b>	<b>1,066,023</b>	<b>(370,555)</b>
<b>OPERATING SURPLUS / (DEFICIT)</b>	<b>198,692</b>	<b>(212,863)</b>	<b>411,555</b>
Capital Grants Income	-	-	-
<b>SURPLUS / (DEFICIT)</b>	<b>198,692</b>	<b>(212,863)</b>	<b>411,555</b>
Capital Expenses	(53,350)	-	(53,350)
Transfer to Reserves	-	(15,364)	15,364
Add Back Non-Cash Expenses	-	-	-
<b>NET SURPLUS / (DEFICIT)</b>	<b>145,342</b>	<b>(228,227)</b>	<b>373,569</b>
Carried Forward Grants Revenue	46,882	46,352	530
Carried Forward Revenue for FY2024	-	(14,909)	14,909
Transfer from General Equity	-	-	-
Transfer from Reserves	-	260,814	(260,814)
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>46,882</b>	<b>292,256</b>	<b>(245,374)</b>
<b>NET OPERATING POSITION</b>	<b>192,224</b>	<b>64,029</b>	<b>128,195</b>
			-

EACH REPORTING LOCATION	Ramining		
	ACTUALS YTD	BUDGET YTD	VARIANCE YTD
INCOME AND EXPENSE STATEMENT			
YEAR TO DATE 31 MAY 2023			
OPERATING REVENUE			
Grants	963,290	1,114,652	(151,362)
User Charges and Fees	777,611	784,730	(7,119)
Rates and Annual Charges	786,359	776,122	10,237
Interest Income	-	-	-
Other Operating Revenues	148,098	31,315	116,783
Council Internal Allocations	-	(5,000)	5,000
Untied Revenue Allocation	1,078,322	1,078,322	-
TOTAL OPERATING REVENUES	3,753,680	3,780,140	(26,461)
OPERATING EXPENSES			
Employee Expenses	1,411,901	1,601,081	(189,180)
Materials and Contracts	282,850	997,325	(714,475)
Elected Member Allowances	-	-	-
Council Committee & LA Allowances	2,565	9,774	(7,209)
Depreciation and Amortisation	-	-	-
Other Operating Expenses	1,023,076	790,488	232,588
Council Internal Allocations	1,130,784	1,143,129	(12,345)
TOTAL OPERATING EXPENSES	3,851,176	4,541,797	(690,621)
OPERATING SURPLUS / (DEFICIT)	(97,497)	(761,657)	664,160
Capital Grants Income	2,500	-	2,500
SURPLUS / (DEFICIT)	(94,997)	(761,657)	666,660
Capital Expenses	-	-	-
Transfer to Reserves	-	(57,152)	57,152
Add Back Non-Cash Expenses	-	-	-
NET SURPLUS / (DEFICIT)	(94,997)	(818,809)	723,812
Carried Forward Grants Revenue	870,650	869,325	1,325
Carried Forward Revenue for FY2024		(121,292)	121,292
Transfer from General Equity	-	-	-
Transfer from Reserves	-	897,695	(897,695)
TOTAL ADDITIONAL INFLOWS	870,650	1,645,728	(775,078)
NET OPERATING POSITION	775,653	826,919	(51,266)
			0

EACH REPORTING LOCATION	Umbakumba		
	ACTUALS YTD	BUDGET YTD	VARIANCE YTD
<b>INCOME AND EXPENSE STATEMENT</b>			
<b>YEAR TO DATE 31 MAY 2023</b>			
<b>OPERATING REVENUE</b>			
Grants	1,097,271	1,158,928	(61,657)
User Charges and Fees	199,614	164,063	35,551
Rates and Annual Charges	543,790	543,791	(1)
Interest Income	-	-	-
Other Operating Revenues	24,140	3,196	20,944
Council Internal Allocations	11,960	5,963	5,997
Untied Revenue Allocation	657,711	657,711	-
<b>TOTAL OPERATING REVENUES</b>	<b>2,534,486</b>	<b>2,533,652</b>	<b>833</b>
<b>OPERATING EXPENSES</b>			
Employee Expenses	811,156	880,070	(68,914)
Materials and Contracts	610,534	971,774	(361,240)
Elected Member Allowances	-	-	-
Council Committee & LA Allowances	813	9,774	(8,961)
Depreciation and Amortisation	-	-	-
Other Operating Expenses	471,652	521,938	(50,286)
Council Internal Allocations	739,467	734,599	4,869
<b>TOTAL OPERATING EXPENSES</b>	<b>2,633,623</b>	<b>3,118,155</b>	<b>(484,533)</b>
<b>OPERATING SURPLUS / (DEFICIT)</b>	<b>(99,137)</b>	<b>(584,503)</b>	<b>485,366</b>
Capital Grants Income	-	-	-
<b>SURPLUS / (DEFICIT)</b>	<b>(99,137)</b>	<b>(584,503)</b>	<b>485,366</b>
Capital Expenses	-	(72,220)	72,220
Transfer to Reserves	-	(74,306)	74,306
Add Back Non-Cash Expenses	-	-	-
<b>NET SURPLUS / (DEFICIT)</b>	<b>(99,137)</b>	<b>(731,029)</b>	<b>631,892</b>
Carried Forward Grants Revenue	412,192	411,662	530
Carried Forward Revenue for FY2024	-	(96,136)	96,136
Transfer from General Equity	-	-	-
Transfer from Reserves	-	398,192	(398,192)
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>412,192</b>	<b>713,718</b>	<b>(301,526)</b>
<b>NET OPERATING POSITION</b>	<b>313,055</b>	<b>(17,311)</b>	<b>330,366</b>
			-



EACH REPORTING LOCATION	Yirrkala		
INCOME AND EXPENSE STATEMENT YEAR TO DATE 31 MAY 2023	ACTUALS YTD	BUDGET YTD	VARIANCE YTD
OPERATING REVENUE			
Grants	1,443,856	1,490,776	(46,920)
User Charges and Fees	505,425	502,121	3,304
Rates and Annual Charges	912,682	908,627	4,055
Interest Income	-	-	-
Other Operating Revenues	144,708	275,476	(130,767)
Council Internal Allocations	-	(5,000)	5,000
Untied Revenue Allocation	1,034,636	1,034,636	-
TOTAL OPERATING REVENUES	4,041,307	4,206,636	(165,329)
OPERATING EXPENSES			
Employee Expenses	1,789,010	1,987,599	(198,589)
Materials and Contracts	552,672	1,816,014	(1,263,342)
Elected Member Allowances	-	-	-
Council Committee & LA Allowances	3,334	9,774	(6,440)
Depreciation and Amortisation	-	-	-
Other Operating Expenses	928,727	1,044,811	(116,084)
Council Internal Allocations	867,756	868,523	(766)
TOTAL OPERATING EXPENSES	4,141,500	5,726,721	(1,585,221)
OPERATING SURPLUS / (DEFICIT)	(100,193)	(1,520,085)	1,419,892
Capital Grants Income	-	-	-
SURPLUS / (DEFICIT)	(100,193)	(1,520,085)	1,419,892
Capital Expenses	-	-	-
Transfer to Reserves	-	(59,624)	59,624
Add Back Non-Cash Expenses	-	-	-
NET SURPLUS / (DEFICIT)	(100,193)	(1,579,710)	1,479,517
Carried Forward Grants Revenue	564,847	563,526	1,321
Carried Forward Revenue for FY2024		(98,965)	98,965
Transfer from General Equity	-	-	-
Transfer from Reserves	-	2,533,820	(2,533,820)
TOTAL ADDITIONAL INFLOWS	564,847	2,998,381	(2,433,534)
NET OPERATING POSITION	464,654	1,418,671	(954,018)

EACH REPORTING LOCATION	Nhulunbuy & Darwin		
INCOME AND EXPENSE STATEMENT YEAR TO DATE 31 MAY 2023	ACTUALS YTD	BUDGET YTD	VARIANCE YTD
OPERATING REVENUE			
Grants	10,899,092	10,184,775	714,317
User Charges and Fees	2,183,844	2,147,256	36,588
Rates and Annual Charges	80,530	48,693	31,837
Interest Income	480,263	394,344	85,919
Other Operating Revenues	218,947	230,448	(11,501)
Council Internal Allocations	5,314,425	5,341,360	(26,936)
Untied Revenue Allocation	(8,271,024)	(8,271,024)	-
TOTAL OPERATING REVENUES	10,906,077	10,075,852	830,225
OPERATING EXPENSES			
Employee Expenses	5,003,032	5,194,270	(191,238)
Materials and Contracts	1,839,943	3,087,300	(1,247,357)
Elected Member Allowances	383,700	467,200	(83,500)
Council Committee & LA Allowances	-	-	-
Depreciation and Amortisation	3,362,829	3,336,370	26,459
Other Operating Expenses	4,075,265	6,491,892	(2,416,627)
Council Internal Allocations	(2,830,706)	(2,828,039)	(2,667)
TOTAL OPERATING EXPENSES	11,834,062	15,748,993	(3,914,931)
OPERATING SURPLUS / (DEFICIT)	(927,986)	(5,673,141)	4,745,155
Capital Grants Income	-	1,038,198	(1,038,198)
SURPLUS / (DEFICIT)	(927,986)	(4,634,942)	3,706,957
Capital Expenses	(1,124,999)	(2,417,600)	1,292,602
Transfer to Reserves	(81,568)	(1,816,090)	1,734,521
Add Back Non-Cash Expenses	3,362,829	3,336,370	26,459
NET SURPLUS / (DEFICIT)	1,228,276	(5,532,263)	6,760,539
Carried Forward Grants Revenue	5,912,720	5,895,664	17,056
Carried Forward Revenue for FY2024	-	-	-
Transfer from General Equity	-	-	-
Transfer from Reserves	-	3,363,738	(3,363,738)
TOTAL ADDITIONAL INFLOWS	5,912,720	9,259,402	(3,346,682)
NET OPERATING POSITION	7,140,996	3,727,139	3,413,857

EACH REPORTING LOCATION	EARC		
INCOME AND EXPENSE STATEMENT YEAR TO DATE 31 MAY 2023	ACTUALS YTD	BUDGET YTD	VARIANCE YTD
OPERATING REVENUE			
Grants	21,038,165	21,687,808	(649,644)
User Charges and Fees	6,709,600	7,352,084	(642,485)
Rates and Annual Charges	7,393,544	7,356,919	36,626
Interest Income	480,368	394,344	86,023
Other Operating Revenues	2,423,867	2,735,091	(311,224)
Council Internal Allocations	5,314,425	5,296,360	18,064
Untied Revenue Allocation	-	-	-
TOTAL OPERATING REVENUES	43,359,968	44,822,607	(1,462,639)
OPERATING EXPENSES			
Employee Expenses	17,033,335	18,431,231	(1,397,896)
Materials and Contracts	7,269,176	15,106,752	(7,837,575)
Elected Member Allowances	383,700	467,200	(83,500)
Council Committee & LA Allowances	18,402	87,966	(69,564)
Depreciation and Amortisation	3,362,829	3,336,370	26,459
Other Operating Expenses	10,801,997	14,093,278	(3,291,281)
Council Internal Allocations	5,314,425	5,296,360	18,064
TOTAL OPERATING EXPENSES	44,183,864	56,819,157	(12,635,293)
OPERATING SURPLUS / (DEFICIT)	(823,896)	(11,996,550)	11,172,654
Capital Grants Income	10,000	1,038,198	(1,028,198)
SURPLUS / (DEFICIT)	(813,896)	(10,958,352)	10,144,456
Capital Expenses	(1,178,349)	(2,549,390)	1,371,041
Transfer to Reserves	(81,568)	(2,732,299)	2,650,731
Add Back Non-Cash Expenses	3,362,829	3,336,370	26,459
NET SURPLUS / (DEFICIT)	1,289,015	(12,903,671)	14,192,687
Carried Forward Grants Revenue	11,626,983	11,598,024	28,958
Carried Forward Revenue for FY2024		(1,614,739)	1,614,739
Transfer from General Equity	-	45,833	(45,833)
Transfer from Reserves	134,743	14,185,600	(14,050,856)
TOTAL ADDITIONAL INFLOWS	11,761,726	24,214,718	(12,452,992)
NET OPERATING POSITION	13,050,741	11,311,047	1,739,695
			0

**CASH & EQUITY ANALYSIS****31-May-2023****30-Jun-2022**

Cash	52,882,030	49,610,262
Less:		
Unexpended Grants Reserve	(9,015,881)	(7,795,566)
Specific Reserves	(32,461,765)	(32,514,941)
Income Received in Advance	0	(3,831,416)
<b>Cash Available before Liabilities</b>	<b>11,404,384</b>	<b>5,468,341</b>

**Other Current Assets & Liabilities**

Accounts Receivables & Other Current Assets	768,559	2,831,715
Less:		
Payables & other Liabilities	(1,020,335)	(1,432,701)
Employee Provisions Current	(2,554,807)	(2,449,213)
Employee Provisions NonCurrent	(197,043)	(173,116)
<b>Net Other Current Liabilities</b>	<b>(3,003,626)</b>	<b>(1,223,315)</b>

<b>Net Cash Available</b>	<b>8,400,758</b>	<b>4,245,025</b>
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**Noncurrent Assets**

Noncurrent Assets - excluding Right of Use Assets and Landfill Airspace	58,857,000	61,162,353
Less Revaluation Reserves	(39,687,776)	(39,687,776)
<b>Noncurrent Assets Actual Carrying Value</b>	<b>19,169,224</b>	<b>21,474,577</b>

**Leases**

Right of Use Assets	12,107,783	12,107,783
Less Lease Liabilities	(12,692,451)	(12,692,451)
<b>Net impact on Equity</b>	<b>(584,669)</b>	<b>(584,669)</b>

**Landfill Airspace**

Landfill Airspace Asset	1,775,767	1,775,767
Provision for Landfill Rehabilitation	(1,967,673)	(1,967,673)
<b>Net impact on Equity</b>	<b>(191,906)</b>	<b>(191,906)</b>

**Equity**

Total Equity	107,958,829	108,772,725
Less:		
Revaluation Reserve	(39,687,776)	(39,687,776)
Unexpended Grants Reserve	(9,015,881)	(7,795,566)
Specific Reserves	(32,461,765)	(32,514,941)
Income Received in Advance	0	(3,831,416)
<b>Net Equity</b>	<b>26,793,406</b>	<b>24,943,027</b>

**Net Equity is made up of**

Net Assets Carried	19,169,224	21,474,577
Net Impact of Leases	(584,669)	(584,669)
Net impact of Landfill Airspace	(191,906)	(191,906)
Net Cash Carried Forward	8,400,758	4,245,025
<b>Net Equity</b>	<b>26,793,406</b>	<b>24,943,027</b>

## Elected Members Allowances Report

1st July 2022 - 31st May 2023

Family Name	Given Name	YTD Councillor Allowance	YTD Councillor Meeting
Thurlow	Kaye	24,222	4,320
Djalangi	David	17,034	5,760
Dhamarrandji	Evelyna	17,034	7,560
Djakala	Joe	17,034	6,120
Mirritjaawuy	Jason	17,034	5,767
Wunungmurra	Bobby	16,041	5,047
Wunungmurra	Wesley	17,034	8,280
Dhamarrandji	Lapulung	87,589	-
Mamarika	Constantine	17,034	3,240
Yawarngu	Robert	17,034	6,127
Wunungmurra	Banambi	17,034	5,040
Marika	Marrpalawuy	8,020	1,080
Dhamarrandji	Wesley	16,466	3,960
Jaragba	Lionel	21,447	1,800
<b>Total</b>		<b>310,059</b>	<b>64,100</b>

*\*maximum extra meeting is \$9006.*

Replacement and Contingency Reserves As at 31st May 2023	1 July 2022 Beginning Balance	Transfers		31 May 2023 Ending Balance
		From Reserves	To Reserves	
Fleet Replacement	5,226,338	-	-	5,226,338
Waste Management	3,052,881	(134,743)	-	2,918,137
Roads Replacement	6,409,759	-	-	6,409,759
Cemeteries Management	762,556	-	-	762,556
Buildings Replacement	4,083,758	-	-	4,083,758
Elections	103,662	-	-	103,662
Disaster Recovery	500,000	-	-	500,000
Public Infrastructure	3,700,000	-	-	3,700,000
Aged and Disability	4,656,415	-	-	4,656,415
Community Benefit	3,081,323	-	81,568	3,162,891
Unexpended Allocated Projects Carry Over	938,250	-	-	938,250
<b>TOTAL</b>	<b>32,514,941</b>	<b>(134,743)</b>	<b>81,568</b>	<b>32,461,765</b>

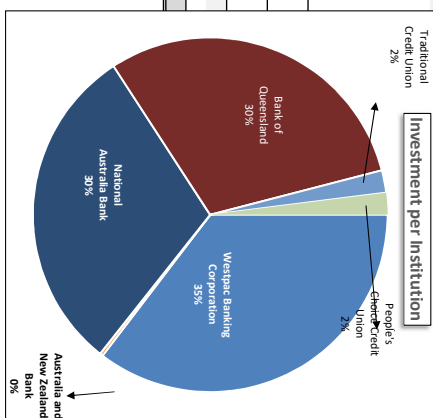
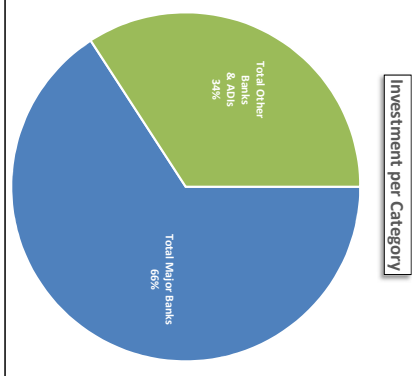
## East Arnhem Regional Council

Monthly Investment Report  
As at May 31, 2023

## Investment Portfolio

Authorised Deposit Taking Institutions	Investment - \$	% of Total Investment	Within Diversification Limits	Type	Amount - \$	Rate - %	Term - days	Investment Date	Maturity Date
Westpac Banking Corporation	\$ 18,776,494	35%	✓	Operation fund	\$ 749,760	-	-	-	-
				Operation fund	\$ 11,718,346	2.30%	273	31/12/2022	30/09/2023
				Security TD (C)	\$ 200,000	3.60%	31 day notice	23/12/2022	-
				Notice Saver	\$ 4,054,899	4.16%	104	18/03/2023	30/06/2023
				Short Term TD	\$ 2,053,489	-	-	-	-
Australia and New Zealand Bank	\$ 150,669	0%	✓	Operation fund	\$ 150,669	-	-	-	-
National Australia Bank	\$ 16,009,549	31%	✓	Short Term TD	\$ 1,000,000	3.70%	365	29/06/2022	29/06/2023
				Short Term TD	\$ 2,000,000	3.70%	365	30/06/2022	30/06/2023
				Short Term TD	\$ 4,000,000	4.05%	184	29/01/2023	30/06/2023
				Short Term TD	\$ 2,000,000	4.10%	87	4/04/2023	30/06/2023
				Short Term TD	\$ 2,000,000	4.10%	90	29/03/2023	27/06/2023
				Short Term TD	\$ 2,009,549	3.83%	365	20/06/2022	20/06/2023
				Short Term TD	\$ 3,000,000	3.70%	365	30/06/2022	30/06/2023
<b>TOTAL - Major Banks</b>	<b>\$ 34,936,712</b>	<b>66%</b>	✓		<b>\$ 34,936,712</b>				
Bank of Queensland	\$ 16,000,000	30%	✓	Short Term TD	\$ 4,000,000	3.80%	359	6/07/2022	30/06/2023
				Short Term TD	\$ 4,000,000	4.00%	365	20/06/2022	20/06/2023
				Short Term TD	\$ 1,000,000	4.30%	150	31/01/2023	30/06/2023
				Short Term TD	\$ 4,000,000	4.15%	45	16/05/2023	30/06/2023
				Short Term TD	\$ 3,000,000	4.10%	59	2/05/2023	30/06/2023
People's Choice Credit Union	\$ 1,084,556	2%	✓	Operation fund	\$ 84,556	-	-	-	-
				Short Term TD	\$ 1,000,000	3.65%	183	20/03/2023	20/06/2023
Traditional Credit Union	\$ 1,056,150	2%	✓	Operation fund	\$ 56,150	-	-	-	-
				Short Term TD	\$ 1,000,000	3.77%	365	13/12/2022	13/12/2023
<b>TOTAL - Other banks &amp; ADI's</b>	<b>\$ 18,140,706</b>	<b>34%</b>	✓		<b>\$ 18,140,706</b>				
<b>TOTAL Investment Funds</b>	<b>\$ 53,077,418</b>	<b>100%</b>			<b>\$ 53,077,418</b>				

Category	* Diversification Limits
Major Banks	15%
Other banks & ADI's	0%
Per institution	40%





**East Arnhem Regional Council**  
Monthly Investment Report  
As at May 31, 2023

